CONVENED:

THE RESOLUTIONS ARE IN DRAFT FORM UNTIL THE MEETING, THEREFORE SUBJECT TO CHANGE WITHOUT NOTICE

2018-50

ADJOURNED:

DECEMBER 27, 2018 10:00 A.M.

JOHN R. HAMERCHECK, PRESIDENT JERRY C. CIRINO, COMMISSIONER DANIEL P. TROY, COMMISSIONER JASON BOYD, ADMINISTRATOR JENNIFER BELL, CLERK LEGAL COUNSEL



- ROLL CALL
- MINUTES OF MEETING: DECEMBER 13, 2018
- PUBLIC COMMENT:

RESOLUTIONS:

UTILITIES DEPARTMENT - Randy Rothlisberger

- 1. RESOLUTION INCREASING APPROPRIATIONS, TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 379-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO (20181227\U01)(UT-2)
- 2. RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 404-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO (20181227\U02)(UT-2)
- 3. RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 596 PROJECT 417-S TO THE SEWER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO (20181227\U03)(UT-2)

COMMISSIONERS' OFFICE

- 4. RESOLUTION AWARDING A BID CONTRACT TO TYLER TECHNOLOGIES FOR COMPUTER-AIDED DISPATCH, RECORDS MANAGEMENT, JAIL MANAGEMENT, AND MOBILE COMPUTING SYSTEMS FOR THE LAKE COUNTY SHERIFF'S DEPARTMENT (200181227\C01)(CT-10a)
- 5. RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY CLERK OF COURTS WITH EXTRACT SYSTEMS, LLC TO PROVIDE REDACTION SERVICES FOR THE CLERK OF COURTS OFFICE (20181227\C02)(CT-1)
- 6. RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE CONTRACTS WITH PALMER ENERGY THROUGH ENERGY PURCHASING PROGRAMS OF THE CCAO SERVICE CORPORATION (20181227\C03)(691-c)

FINANCE DEPARTMENT – Mike Matas

7. RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$373,471.61(20181227\BC01)(C-4)

- 8. RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$49,092.89(20181227\BC02)(C-17)
- 9. RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS (20181227\BC03)(C-111)
- 10. RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS(20181227\BC04)(C-111)
- 11. RESOLUTION APPROVING THE 2019 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND (20181227\BC05)(C-111)

DEPARTMENTAL REPORTS

- UTILITIES
- JOB AND FAMILY SERVICES
- COUNTY ADMINISTRATOR
- FINANCE
- CLERK
- LEGAL
- OLD BUSINESS
- NEW BUSINESS
- PUBLIC COMMENT

			_
		EXECUTIVE SESSION	
TIME	MOTION TO CONVENE EXECUTIVE SESSION:	SECOND	
TIME	RECESSED:		
TIME	MOTION TO ADJOURN THE MEETING:	SECOND	

ORGANIZATIONAL MEETING: 10:00 A.M., THURSDAY, JANUARY 3, 2019

NEXT REGULAR MEETING: 2:00 P.M., THURSDAY, JANUARY 3, 2019



Commissioners: *(com)

RESOLUTION INCREASING APPROPRIATIONS, TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 379-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase and transfer of appropriations and transfer of cash is necessary for the following accounts:

APPROPRIATIONS INCREASE

59524911-911	379-W Transfers- Out	\$1,000.95
_	APPROPRIATIONS TRANSFER	
From:	270 M/ Desferring Comings Compultants	\$399.23
59524661-631	379-W Professional Services-Consultants	•
59524811-811	379-W Contracts-Projects	\$325,268.41
To:	•	
,	379-W Transfers-Out	\$325,667.64
59524911-911	379-W Transfers-Out	3323,007.04
	<u>CASH TRANSFER</u>	
From:	·	
	379-W Transfers- Out	\$326,668.59
59524911-911	379-W Transfers- Out	3320,006.33
To:		
50000045-451	Transfers- In	\$326,668.59

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase and transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Water and Sewer Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

Commissioners: *(com)

RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 595 PROJECT 404-W TO THE WATER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations and transfer of cash is necessary for the following accounts:

APPROPRIATIONS TRANSFER

From:		
59539661-631	404-W Professional Services-Consultants	\$3,170.00
59539711-653	404-W Advertising & Printing	\$468.05
59539811-811	404-W Contracts-Projects	\$96,812.34
To:		
59539911-911	404-W Transfers-Out	\$100,450.39
	<u>CASH TRANSFER</u>	
From:		4
59539911-911	404-W Transfers- Out	\$100,450.39
To:	_	4400 450 00
50000045-451	Transfers- In	\$100,450.39

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Water and Sewer Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

Commissioners: *(com)

RESOLUTION TRANSFERRING APPROPRIATIONS AND TRANSFERRING CASH FROM LAKE COUNTY DEPARTMENT OF UTILITIES FUND 596 PROJECT 417-S TO THE SEWER OPERATING FUND. THE PROJECT IS COMPLETE AND THE CASH IN THE PROJECT FUND IS REDUCED TO ZERO

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of appropriations and transfer of cash is necessary for the following accounts:

APPROPRIATIONS TRANSFER

From:		
59698811-811	417-S Contracts-Projects	\$72,871.05
To: 59698911-911	417-S Transfers-Out	\$72,871.05
	<u>CASH TRANSFER</u>	
From:		
59698911-911	417-S Transfers- Out	\$72,871.05
To:		
51000045-451	Transfers- In	\$72,871.05

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer appropriations and transfer cash for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Finance Department; and the Sanitary Engineer, Lake County Department of Utilities.

**seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Water and Sewer Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION AWARDING A BID CONTRACT TO TYLER TECHNOLOGIES FOR COMPUTER-AIDED DISPATCH, RECORDS MANAGEMENT, JAIL MANAGEMENT, AND MOBILE COMPUTING SYSTEMS FOR THE LAKE COUNTY SHERIFF'S DEPARTMENT

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Sheriff's Department recommended that the Board of Lake County Commissioners advertise for bids for Computer-Aided Dispatch, Records Management, Jail Management, and Mobile Computing Systems; and

WHEREAS, bids were received by the Board of Lake County Commissioners on April 6, 2018, in accordance with specifications and proposal forms as prepared by the Lake County Sheriff's Department; and

WHEREAS, the Lake County Sheriff's Department has reviewed the bids received and recommend that award of contract be made in accordance with said proposal to Tyler Technologies, it being the lowest and best bid received.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County Ohio, hereby awards a bid contract to Tyler Technologies for Computer-Aided Dispatch, Records Management, Jail Management, and Mobile Computing Systems for the Lake County Sheriff's Department. Said contract incorporated herein by reference in substantially the form attached and made part of this resolution.

BE IT FURTHER RESOLVED that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Lake County Administrator; Lake County Sheriff's Department; Lake County Prosecutor's Office; Terri Lange; and to Tyler Technologies, 840 W. Long Lake Road, Troy, MI 48098.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE LAKE COUNTY BOARD OF COMMISSIONERS ON BEHALF OF THE LAKE COUNTY CLERK OF COURTS WITH EXTRACT SYSTEMS, LLC TO PROVIDE REDACTION SERVICES FOR THE CLERK OF COURTS OFFICE

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is the recommendation of the Lake County Clerk of Courts to enter into an agreement with Extract Systems, LLC for redaction services of the Clerk of Courts Office; and to enable document images online while safeguarding personal identifiers not to exceed \$83,817.03; and

WHEREAS, the redaction services will enable document images online while safeguarding personal identifiers.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County Ohio, hereby authorizes execution of an agreement in the amount not to exceed \$83,817.03 with Extract Systems, LLC to provide redaction services for the Clerk of Courts Office. Said Contract incorporated herein and made part of this resolution by reference.

BE IT FURTHER RESOLVED that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Administrator; Budget Director; Terri Lange, Commissioners' Office; Lake County Clerk of Courts; Lake County Prosecutor; and to Extract Systems, LLC, 8517 Excelsior Drive, Suite 400, Madison, WI 53717.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE CONTRACTS WITH PALMER ENERGY THROUGH ENERGY PURCHASING PROGRAMS OF THE CCAO SERVICE CORPORATION

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, the Lake County Board of Commissioners intends to purchase electrical service and natural gas service from Palmer Energy and it is necessary to secure contracts upon determination of the rates; and

WHEREAS, the volatility of rates presents only a limited window to secure the best possible rate for Lake County; and

WHEREAS, Ohio Revised Code Section 305.30 permits the Board of Commissioners to allow the County Administrator to enter into certain contracts on behalf of the Board; and

WHEREAS, said resolution will incorporate Exhibit A, the Natural Gas Purchasing Program contract and Exhibit B, the Electricity Purchasing Program contract; and

WHEREAS, it is in the best interest of Lake County to designate the authority to sign the contract for electrical service and natural gas service to the County Administrator to secure favorable rates for the contract.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners in and for Lake County, Ohio hereby authorizes the County Administrator Jason W. Boyd to execute contracts for the purchase of electricity service and natural gas service with Palmer Energy through the energy purchasing programs of the CCAO Service Corporation.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Budget Director; Superintendent of Buildings and Grounds; and the County Administrator.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

RESOLUTION APPROVING PAYMENT OF BILLS AS LISTED ON THE COMMISSIONERS' APPROVAL JOURNAL IN THE AMOUNT OF \$373,471.61

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, bills against Lake County have been presented to this Board for payment and this Board has examined said bills and approves them for payment. Said bills incorporated herein by reference and made a part of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the bills against Lake County are hereby approved, allowed and ordered paid; said bills incorporated herein by reference and made a part of this resolution. The County Auditor is hereby authorized and instructed to issue his warrants in varying amounts totaling \$373,471.61.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

^{*} presented the following resolution and moved its adoption.

The Board of County Commissioners, in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: *(com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING PURCHASE ORDERS AS LISTED ON THE COMMISSIONERS' PURCHASE ORDER APPROVAL JOURNAL IN THE AMOUNT OF \$49,092.89

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, purchase orders against Lake County have been presented to this Board for approval and this Board has examined said purchase orders and approves them.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that the purchase orders against Lake County are hereby approved and the County Auditor is hereby authorized and instructed to certify and encumber these purchase orders in varying amounts totaling \$49,092.89.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; and to the Lake County Treasurer.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners: *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

Commissioners: *(com)

RESOLUTION INCREASING APPROPRIATIONS FOR VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this increase in appropriations is necessary for the following accounts:

APPROPRIATION	INCREASES

	APPROPRIATION INCREASES
03100511-551 SW - PR	\$1,478.00
11900911-911 ND - TO	\$2,975,000.00
	\$50,000.00
11900911-925 ND - SCP	\$1.850,000.00
11900911-928 ND - TPI	* * *
11900911-939 ND - TED	\$1,500,000.00
11900911-941 ND - TPS	\$1,775,000.00
21800611-611 AO - OS	\$200.00
	\$25,000.00
21841661-635 TX - CS	\$100.00
24400511-562 S - DI	•
24400711-710 S - TSD	\$3,500.00
24800811-812 CPS1 - E	\$7,000.00
28801511-512 PP - SE	\$3,000.00
	\$500.00
28801511-551 PP - PR	\$100.00
28801511-554 PP - ME	7100.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to increase appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; ADAMHS Board; Painesville Muni Court and Soil & Water.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners *(com)

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

^{*} presented the following resolution and moved its adoption.

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a
true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the
Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

Commissioners: *(com)

S:\LCC\CLK\RESOLUTIONS\2018-RES\20181227\BC04.docx

(C-111)

RESOLUTION TRANSFERRING CASH AND APPROPRIATIONS WITHIN VARIOUS GENERAL AND NON-GENERAL FUND ACCOUNTS

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

WHEREAS, it is agreed by the Lake County Auditor, Budget Director and the Board of County Commissioners that this transfer of cash and appropriations is necessary for the following accounts:

<u>c</u>	ASH TRANSFERS
FROM: 11900911-911 ND - TO 11900911-925 ND - SCP 11900911-928 ND - TPI 11900911-939 ND - TED 11900911-941 ND - TPS	\$2,975,000.00 \$50,000.00 \$1,850,000.00 \$1,500,000.00 \$1,775,000.00
TO: 29700045-451 ED - TI 40000045-451 PI - TI 40100045-451 PS - TI 40300045-451 AU - TI 60400045-451 CP - TI	\$1,500,000.00 \$1,850,000.00 \$1,775,000.00 \$2,975,000.00 \$50,000.00
FROM:	
03100511-512 SW - SE 11400661-635 P - CS 11700511-512 B - SE 11919761-780 ND - C 12501511-554 S - ME 14403511-512 WC - SE 20712511-553 VA - WC 25803511-512 S - SE 26001511-512 DK - SE 70700511-558 H - GLI	\$3,600.00 \$200.00 \$900.00 \$372,175.50 \$2,000.00 \$9,500.00 \$5.00 \$2.00 \$400.00 \$150,000.00
TO: 03100511-551 SW - PR 03100511-554 SW - ME 03100761-755 SW - OE 11400611-611 P - OS 11700511-563 B - PI 11900661-634 ND - RF 11902711-704 NDI - UD 12400711-692 P - A 12501511-512 S - SE 12501511-557 S - PR	\$722.00 \$10.00 \$2,868.00 \$200.00 \$900.00 \$5,000.00 \$15,000.00 \$.50 \$302,000.00 \$50,000.00

^{*} presented the following resolution and moved its adoption.

	¢2,000,00
12502511-554 CC - ME	\$2,000.00
13900511-512 JC - SE	\$100.00
13900511-557 JC - HI	\$50.00
13900511-563 JC - Pl	\$25.00
14403511-557 WC - HI	\$8,500.00
	\$500.00
14403711-670 WC - CP	\$500.00
14403711-671 WC - AC	-
20712511-561 VA - LI	\$5.00
25803511-561 S - LI	\$2.00
	\$400.00
26001511-554 DK - ME	
70700761-755 H - OE	\$150,000.00

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners, in and for Lake County, Ohio, hereby authorizes the Lake County Auditor to transfer cash and appropriations for the above listed accounts, based on the recommendation of the Lake County Auditor, Budget Director and the Board of Lake County Commissioners.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certified copies of this resolution to the Lake County Auditor; Lake County Budget Director; Building Dept.; CP4; Dog Shelter; Juvenile; Planning; Prosecutor; Sheriff; Soil & Water; Victim Assistance and Willoughby Muni Court.

** seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

"AYES": Commissioners *(com)

"NAYS": None

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify that this is a true and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissioners' Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018 in Painesville, Ohio.

The Board of County Commissioners in and for Lake County, Ohio, met this day in regular session with the following members present:

Commissioners: * (com)

* presented the following resolution and moved its adoption.

RESOLUTION APPROVING THE 2019 TEMPORARY APPROPRIATION MEASURE FOR THE GENERAL FUND

WHEREAS, the Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board of County Commissioners, and that all the deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code; and

BE IT RESOLVED, by the Board of County Commissioners, in and for Lake County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year ending December 31, 2019, and the following sums being the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year of 2019 and that this be a TEMPORARY APPROPRIATION for the year 2018, pursuant to O.R.C. 5705,38 and the sums and categories appropriated to be as follows:

				2019			2019			TO BE
				Temporary			Proposed		ADJUSTMENTS	KEYED
				Budget			Final			
11000	BOARD OF	COUN	NTY COMMISSIONERS							
The state of the s	onnel Services	-								
			Salaries Officials	\$63,500.00			\$254,000.00			\$190,500.00
			Salaries Employees	\$131,475.00			\$525,900.00			\$394,425.00
	11000511		PERS	\$27,500.00			\$110,000.00			\$82,500.00
	11000511		Workers Compensation	\$3,000.00			\$12,000.00			\$9,000.00
	11000511		Medicare Employer	\$2,875.00			\$11,500.00			\$8,625.00
	11000511	556	Unemployment	\$0.00			\$0.00			\$0.00
	11000511	557	Hospitalization	\$33,500.00			\$134,000.00			\$100,500.00
	11000511	561	Life	\$70.00			\$280.00			\$210.00
	11000511	562	Dental	\$1,875.00			\$7,500.00			\$5,625.00
	11000511	563	Prescription	\$9,000.00			\$36,000.00			\$27,000.00
			- Transaction of the control of the			\$272,795.00		\$1,091,180.00		
611 Mate	rials & Supplie	s								
H.A 300-311			Office Supplies	\$1,300.00			\$5,200.00			\$3,900.00
			Microfilm/Photocopy Supplies	\$125.00			\$500.00			\$375.00
	11000611		Minor Equipment & Small Tools	\$1,125.00			\$4,500.00			\$3,375.00
					\$	2,550.00		\$10,200.00		
661 Cont	ractual Service	es								
			Contracts Services	\$1,250.00			\$5,000.00			\$3,750.00
	11000661		Contracts Repairs	\$0.00			\$0.00			\$0.00
	11000661		Info Tech Services	\$1,250.00			\$5,000.00			\$3,750.00
					\$	2,500.00		\$10,000.00		
711 Oper	rating Expendit	ures/E	xpenses							
			Advertising & Printing	\$875.00			\$3,500.00			\$2,625.00
	11000711		Postage	\$250.00			\$1,000.00			\$750.00
	11000711		Travel	\$5,000.00			\$20,000.00			\$15,000.00
	11000711		Mileage	\$750.00			\$3,000.00			\$2,250.00
	11000711		Training	\$0.00			\$0.00			\$0.00
	11000711		Liability Insurance	\$150.00			\$600.00			\$450.00
	11000711		Utilities Telephone	\$1,250.00			\$5,000.00			\$3,750.00
**	11000711	720	Publications & Subscriptions	\$1,800.00			\$1,800.00			\$0.00
	11000711	721	P. C. Software	\$125.00			\$500.00			\$375.00
						\$10,200.00		\$35,400.00		
761 Othe	er Expenditures	/Expe	enses							
**	11000761	752	Professional Dues & Memberships	\$22,000.00			\$22,000.00			\$0.00
	11000761	755	Other	\$625.00			\$2,500.00			\$1,875.00
					\$	22,625.00		\$24,500.00		
811 Capi	ital Outlay									
	11000811	813	Vehicles	\$0.00	-		\$0.00			\$0.00
					\$	3.0		\$0.00		
			2		\$	310,670.00		\$1,171,280.00	^	
11200	INFORMAT	ION T	ECHNOLOGY BOARD							
511 Pers	onnel Services									2040 750 O
	11200511		Salaries Employees	\$70,250.00			\$281,000.00			\$210,750.00
	11200511		PERS	\$9,750.00			\$39,000.00			\$29,250.00
			Workers Compensation	\$1,125.00			\$4,500.00			\$3,375.00
	11200511		Medicare Employer	\$750.00			\$3,000.00			\$2,250.00
	11200511		Unemployment	\$0.00			\$0.00			\$37,500.00
	11200511		Hospitalization	\$12,500.00			\$50,000.00			\$37,500.00
	11200511			\$31.25			\$125.00			
	11200511		Dental	\$625.00			\$2,500.00			\$1,875.0
	11200511	563	Prescription	\$3,375.00	_		\$13,500.00	Anc		\$10,125.00
					\$	98,406.25		\$393,625.00		
611 Mate	erials & Supplie									ėn ni
••	11200611		P. C. Maintenance Parts & Supplies	\$0.00	+		\$0.00			\$0.00
	11200611	611	Office Supplies	\$125.00			\$500.00			\$375.00
	11200611	616	Vehicle Repairs & Supplies	\$300.00			\$1,200.00			\$900.00
	11000011	C40	Data Processing Supplies	\$34,000.00	ıl .		\$34,000.00			\$0.00

							2040			TO BE
				2019	-		2019 Proposed		ADJUSTMENTS	KEYED
				Temporary	\$	34,425.00	Proposeu	\$35,700.00	ADJUSTINENTS	KETED
204 0 1 -	- the LO - day	_			3	34,425.00		\$00,700.00		
661 Contr	actual Service		Contracto Consisso	\$15,000.00	-		\$15,000.00			\$0.00
			Contracts Services Hardware Maintenance	\$10,750.00	-		\$43,000.00			\$32,250.00
				\$22,750.00			\$91,000.00			\$68,250.00
			Software Maintenance Info Tech Services	\$500.00			\$2,000.00			\$1,500.00
**			Data Communications	\$12,000.00			\$12,000.00			\$0.00
	11200001	030	Data Communications	\$12,500.50	\$	61,000.00	\$12Jeco.co	\$163,000.00		
711 Onor	ating Expendit	urae/i	vnenses		-					
/ IT Oper	11200711			\$43.75			\$175.00			\$131.25
	11200711			\$125.00			\$500.00			\$375.00
	11200711		Liability Insurance	\$87,50			\$350.00			\$262.50
	11200711		Education & Training	\$262.50			\$1,050.00			\$787.50
	11200711		P. C. Software	\$500.00			\$2,000.00			\$1,500.00
	11200711		Network Cards	\$3,812.50			\$15,250.00			\$11,437,50
	11200711	120	14CLWOIR Odids	00,012,01	\$	4,831.25	***************************************	\$19,325.00		
761 Other	Expenditures	/Eyne	nses		Ť					
701 Office	11200761			\$375.00			\$1,500.00			\$1,125.00
	11200701	700	Outer		s	375.00		\$1,500.00		
811 Capit	of Outlay	-			1					
o i i Capit	11200811	812	Equipment	\$0.00	1		\$0.00			\$0.00
	11200811			\$0.00			\$0.00			\$0.00
	11200011	013	Y WITH SIGN	20.00	\$			\$0.00		
		_			\$	199,037.50		\$613,150.00		
11302	BUILDINGS	2.00	ROUNDS		1	.00,007.00				
	onnel Services		CONDO							
DIT Perso			Salaries Employees	\$462,500.00			\$1,850,000.00			\$1,387,500.00
	11302511			\$66,250.00			\$265,000.00			\$198,750.00
				\$7,000.00			\$28,000.00			\$21,000.00
			Workers Compensation Medicare Employer	\$6,500,00			\$26,000.00			\$19,500.00
	11302511	550	Unemployment	\$0,00			\$0.00			\$0.00
			Hospitalization	\$100,000.00			\$400,000.00			\$300,000.00
				\$275.00			\$1,100.00			\$825.00
	11302511 11302511			\$5,750.00			\$23,000.00			\$17,250.00
			Prescription	\$26,250.00			\$105,000.00			\$78,750.00
	11302511	563	Prescription	\$20,200.00	\$	674,525.00	\$100,000.00	\$2,698,100.00		
C44 14-1-	data 9 Compile				1.	074,020.00		7_ 000,100		
611 Mate	rials & Supplie		Office Supplies	\$187.50	1		\$750.00		!	\$562.50
			Office Supplies	\$21,887.50			\$87,550.00			\$65,662.50
			Janitorial Supplies	\$32,960.00			\$131,840.00			\$98,880.00
			Building Supplies	\$14,935.00			\$59,740.00			\$44,805.00
	11302611		Vehicle Repairs & Supplies	\$375.00			\$1,500.00			\$1,125.00
			Minor Equipment & Small Tools	\$0.00			\$0.00			\$0.00
	11302611	625	Pagers	\$0.00	5	70,345.00	40.00	\$281,380.00		
	L					70,345.00		\$201,000.00		
661 Conti	ractual Servic		O - d - d - G - d - d	\$38,750,00	+		\$155,000.00			\$116,250.00
			Contracts Services	\$3,978.38			\$15,913.50			\$11,935.13
		_	Contracts Services Plumbing	\$275.00			\$1,100.00			\$825.00
	11302661	649	Info Tech Services	\$275.00	\$	43,003.38	\$1,100.00	\$172,013.50	1	
						40,000.00		V112,010.00		
711 Oper	ating Expendi			\$3,000.00	1		\$12,000.00			\$9,000.00
	11302711			\$5,000.00			\$2,000.00			\$1,500.00
	11302711			\$625.00			\$2,500.00			\$1,875.00
			Liability Insurance		_		\$11,669.00			\$8,751.7
			Utilities Telephone	\$2,917.25 \$375.00			\$1,500.00			\$1,125.0
	11302711	/19	Education & Training	\$373.00	\$	7,417.25	Ψ1,500.00	\$29,669.00	ol .	
704 00	+ Francis and	L C			-	7,417.20		\$20,000.0C		
761 Othe	r Expenditure			\$0.00	1		\$0.00			\$0.0
	11302761	/55	Outer	30.00	\$		\$0.00	\$0.00		70.0
044.0	1	-			9	-		40.00		
811 Capit		1000	Faulament	\$0.00	1		\$0.00			\$0.0
			Equipment	\$0.00			\$0.00			\$0.0
	11302811	813	venicles	\$0.00	_		φυ.υυ	\$0.00		-
	-	-			\$	795,290.63		\$3,181,162.50		
44725	DI	A 2.2	COMMUNITY DEVEL OPMENT		3	190,290.03		\$0,101,10£.00		
11400			COMMUNITY DEVELOPMENT		+					\$0.0
511 Pers	onnel Service		Outside Employees	\$35,281.25	-		\$141,125.00			\$105,843,7
			Salaries Employees	\$4,906.25			\$19,625.00			\$14,718.7
	11400511		PERS Company C	\$4,906.2			\$2,400.00			\$1,800.0
	11400511		Workers Compensation				\$2,400.00			\$1,537.5
			Medicare Employer	\$512.50			\$31,000.00			\$23,250.0
	11400511		Hospitalization	\$7,750.00			\$65.00		 	\$48.7
	11400511		Life	\$16.25			\$1,600.00			\$1,200.0
	11400511		Dental	\$400.00			\$8,000.00			\$6,000.0
	11400511	563	Prescription	\$2,000.00		E4 ACC 25	φο,υυυ.υυ	\$205,865.00	n	90,550,0
					\$	51,466.25		#£00,000.00	<u> </u>	
611 Mate	rials & Suppli			A0555	-		\$1,500.00			\$1,125.0
			Office Supplies	\$375.0						\$1,125.0
			Vehicle Repairs & Supplies	\$5.0			\$20.00			\$168.7
	11400611		Data Processing Supplies	\$56.2			\$225.00			\$75.0
	11400611	619	Minor Equipment & Small Tools	\$25.0	_	22222	\$100.00	64 045 0	0	\$70.0
					\$	461.25		\$1,845.00		
661 Cont	tractual Service				_		0.000.00			\$3,150.0
			Contracts Services	\$1,050.0			\$4,200.00		-	\$3,150.0
		1 000	Contracts Repairs	\$62.5	UI		\$250.00		I	210/

				2019			2019		ľ	TOBE
				Temporary	_		Proposed		ADJUSTMENTS	KEYED
	11400661	640	Sub-Grantee Projects	\$0.00	-		\$0.00			\$0.00
	11400661		Info Tech Services	\$450.00	-		\$1,800,00			\$1,350.00
	11400001	043	INIO TECH OCIVIOCS	-	\$	1,562.50		\$6,250.00		
711 Onera	ting Expendit	urae/F	vaenses							
711 Орега			Advertising & Printing	\$250.00			\$1,000.00		<u> </u>	\$750.00
	11400711			\$450,00			\$1,800.00			\$1,350.00
	11400711			\$200.00			\$800.00			\$600.00
	11400711			\$187.50			\$750.00			\$562.50
			Education & Training	\$0.00			\$0,00			\$0.00
	11400711		Publications & Subscriptions	\$187.50			\$750,00			\$562.50
	11400711		P. C. Software	\$350,00			\$1,400.00			\$1,050.00
					\$	1,625.00		\$6,500.00		
761 Other	Expenditures	/Expe	nses							
	11400761	752	Professional Dues & Memberships	\$212.50			\$850.00			\$637.50
	11400761	755	Other	\$37,50			\$150.00			\$112.50
					\$	250.00		\$1,000.00		
					\$	55,365.00		\$221,460.00		
11401			EVELOPMENT							
511 Perso	nnel Services	;								67C FOD OO
	11401511	512	Salaries Employees	\$25,500.00			\$102,000.00			\$76,500.00
	11401511			\$3,575.00			\$14,300.00			\$10,725.00
	11401511		Workers Compensation	\$500,00			\$2,000.00			\$1,500.00
	11401511		Medicare Employer	\$375.00	_		\$1,500.00			\$1,125.00 \$18.00
	11401511	561	Life	\$6.00	-	00.050.05	\$24.00	\$119,824.00		\$10.00
					\$	29,956.00		⊋119,824.00	-	
711 Opera	iting Expendi			\$250.00			\$1,000.00			\$750.00
	11401711						\$2,000.00			\$1,500.00
	11401711	691	Mileage	\$500,00	-	750.00	\$2,000,00	\$3,000.00		\$1,000.00
WAY (7.11)					\$	130.00		\$5,000.00		
761 Other	Expenditures	/Expe	Other	\$500.00			\$2,000.00			\$1,500.00
	11401761	/55	Oulei	\$300,00	\$	500.00	QE,000,00	\$2,000.00		
		_			\$	31,206.00		\$124,824.00		
44700	BUILDING I	25011	I ATION			01,200.00		V.1.1,12.		
11700			LATION		-					
511 Perso	nnel Services		Salaries Employees	\$106,250,00	_		\$425,000.00			\$318,750.00
	11700511			\$15,000.00			\$60,000.00			\$45,000.00
			Workers Compensation	\$1,625.00			\$6,500.00			\$4,875.00
	11700511		Medicare Employer	\$1,550,00			\$6,200.00			\$4,650.00
	11700511		Unemployment	\$0.00			\$0.00			\$0.00
_	11700511		Hospitalization	\$10,500.00			\$42,000.00			\$31,500.00
	11700511		Life	\$42.00			\$168.00			\$126.00
	11700511		Dental	\$600,00			\$2,400.00			\$1,800.00
	11700511		Prescription	\$2,750.00			\$11,000.00			\$8,250.00
	11700011	500	rescription		\$	138,317.00		\$553,268.00	0	
611 Mater	rials & Supplie	25								
OTT MILE			Office Supplies	\$400.00			\$1,600.00			\$1,200.00
	11700611		Vehicle Repairs & Supplies	\$2,125.00			\$8,500.00			\$6,375.00
	11700611		Minor Equipment & Small Tools	\$1,500.00			\$6,000.00			\$4,500.00
					\$	4,025.00		\$16,100.00	0	
661 Contr	actual Servic	es								
	11700661	631	Professional Services Consultants	\$5,250.00			\$21,000.00			\$15,750.00
**			Contracts Services	\$9,000.00			\$9,000.00			\$0.00
	11701661	635	Contracts Services	\$0.00			\$0.00			\$0.00
			Software Maintenance	\$2,750.00			\$11,000.00			\$8,250.00
	11700661	649	Info Tech Services	\$1,625.00			\$6,500.00	A.=		\$4,875.00
					\$	18,625.00		\$47,500.0	0	
711 Opera	ating Expend	tures/	Expenses		-		#000.00			\$600.00
	11700711	653	Advertising & Printing	\$200.00			\$800.00			\$525.00
	11700711			\$175.00			\$700.00			\$262.50
	11700711			\$87.50			\$350.00			\$187.50
	11700711			\$62.50			\$250.00 \$700.00			\$525.00
			Liability Insurance	\$175.00			\$500.00			\$375.00
			Education & Training	\$125.00		_	\$500.00			\$375.00
			Publications & Subscriptions	\$125.00 \$0.00			\$0.00			\$0.00
	11700711	/21	P.C. Software	\$0.00	\$	950.00	\$0,00	\$3,800.0	0	
704 5	F	1			19	330.00		40,000.0		
/61 Other	r Expenditure	S/EXP	Professional Pugs 9 Magharahina	\$200.00	1		\$800.00			\$600.00
	11700761		Professional Dues & Memberships	\$62.50			\$250.00			\$187.50
	11/00/67	100	Outel	ψυΖ.ψί	\$	262.50	2200.50	\$1,050.0	0	
911 Carit	of Outlov	+			1	102.00		V-,		
811 Capit		Ω17	Equipment	\$0.00			\$0.00			\$0.00
			Vehicles	\$0.00			\$0.00			\$0.00
—	11700011	013	4 OLYOPOG	\$5,0	\$			\$0.0	0	
	_	1			\$	162,179.50		\$621,718.0		
11900	NON-DEPA	RTM	ENTAL		T					
	rials & Suppli									
J. I. MIGIC			Minor Equipment & Small Tools	\$2,000.00	0		\$8,000.00			\$6,000.00
	.,000011	1			\$	2,000.00		\$8,000.0	0	
661 Contr	ractual Service	es								
1			Professional Services Consultants	\$8,750.0	0		\$35,000.00			\$26,250.00
	11900661	-	Professional Services Legal	\$3,750.00			\$15,000.00			\$11,250.00
				\$5,000.00			\$20,000.00			\$15,000.00

									TO DE
		_		2019		2019		AD HISTMENTS	TO BE KEYED
				Temporary		Proposed		ADJUSTMENTS	\$375,000.00
	11900661		Contracts Services	\$125,000,00		\$500,000.00			\$0.00
	11900661	638	Professional Services Psychological	\$0,00		\$0.00	# F 70 000 00		\$0.00
					\$ 142,500.00		\$570,000.00		
711 Opera	ating Expendi	tures/l	xpenses	21 125 00		84 500 00			\$3,375.00
	11900711	653	Advertising & Printing	\$1,125.00	4 407 00	\$4,500.00	£4.500.00		\$3,375,00
					\$ 1,125.00		\$4,500.00		
761 Other	Expenditures	Expe	nses	***********		#40 000 00			\$7,500.00
	11900761			\$2,500,00		\$10,000.00			\$18,750.00
	11900761			\$6,250.00		\$25,000.00			\$1,875.00
	11900761		Refunds and Reimbursements	\$625,00		\$2,500.00			\$1,875.00
	11900761		NOACA Dues	\$17,000.00		\$68,000.00			\$0.00
••	11900761		Tower Reimbursements	\$65,000.00		\$65,000.00			\$0.00
	11900761	771	Auction Administrative Fees	\$0.00		\$0.00	6470 500 00		\$0.00
					\$ 91,375.00		\$170,500.00		
811 Capita						80.00			60.00
	11900811	815	Compensation & Damages	\$0.00		\$0.00			\$0.00
					\$ -		\$0.00		
911 Trans	fers/Advance					****			ė0.00
**			Transfers Out	\$0.00		\$0.00			\$0.00
	11900911		Advances Out	\$0,00		\$0.00			\$0.00
	11900911		Mandated Share Public Assistance	\$105,000.00		\$420,000.00			\$315,000.00
	11900911		Subsidy EMA	\$37,500.00		\$150,000.00			\$112,500.00
	11900911		Mandated Share Child Sup. Enforce.	\$112,500.00		\$450,000.00			\$337,500.00
	11900911		Subsidy Central Purchasing	\$0.00		\$0.00			\$0.00
	11900911		Mandated Share Crippled Children	\$125,000.00		\$500,000.00			\$375,000.00
	11900911		Transfers Marine Patrol	\$2,500.00		\$10,000.00			\$7,500.00
	11900911		Transfers Permanent Improvement	\$0.00		\$0.00			\$0.00
**	11900911		Subsidy Victim Assistance	\$125,000.00		\$125,000.00			\$0.00
**	11900911		Subsidy Soil & Water	\$210,914.00		\$210,914.00			\$0.00
	11900911		Subsidy Mailroom	\$0.00		\$0.00			\$0.00
	11900911		Subsidy Garage	\$0.00		\$0.00			\$0.00
	11900911		Transfers Budget Stabilization	\$0.00		\$0.00			\$0.00
	11900911		Transfers Payroll Liabilities	\$0.00		\$0.00			\$0.00
	11900911	939	Transfers Economic Development	\$0.00		\$0.00			\$0.00
	11900911		Transfers Public Safety	\$0.00		\$0.00			\$0.00
	11900911	970	Transfers Misc. Bond Retirement	\$299,037.50		\$1,196,150.00			\$897,112.50
					\$ 1,017,451.50		\$3,062,064.00		
					\$ 1,254,451.50		\$3,815,064.00		
11901	SPECIAL P	OLICE	PROSECUTORS						
511 Perso	nnel Service								04 440 00
			Salaries Employees	\$380,00		\$1,520.00			\$1,140.00
••	11901511			\$220,00		\$220.00			\$0,00
	11901511		Workers Compensation	\$6.25		\$25.00			\$18.75
	11901511	554	Medicare Employer	\$6.25		\$25,00			\$18.75
					\$ 612.50		\$1,790.00		
					\$ 612.50		\$1,790.00		
11902			PROPERTY						
511 Fringe	e Benefits & I					***			60.00
	11902511	558	Group & Liability Insurance	\$0.00		\$0.00	***		\$0.00
					\$ -		\$0.00		
711 Opera	ating Expendi								60 750 00
			Official Bonds	\$1,250.00		\$5,000.00			\$3,750.00 \$543,750.00
			Property Coverage	\$181,250.00		\$725,000.00			\$1,500.00
			Public Officials Liability	\$500.00		\$2,000.00			
			Utilities Electric & Gas	\$300,000.00		\$1,200,000.00			\$900,000.00 \$322,500.00
	11902711		Utilities Telephone	\$107,500.00		\$430,000.00			\$153,750.00
	11902711	704	Utilities Other	\$51,250.00		\$205,000.00	\$2 F07 000 00		\$100,700.00
					\$ 641,750.00		\$2,567,000.00 \$2,567,000.00		
					\$ 641,750.00		\$2,001,000.00		
11903	TAXES		I .						
761 Other	Expenditure			010000		B40 000 00			\$0.00
**	11903761	753	Levies & Assessments	\$40,000.00		\$40,000.00	\$40,000.00		\$0.00
					\$ 40,000.00		\$40,000.00		
			1		\$ 40,000.00		\$40,000.00		
11904	HUMANE S								
761 Other	Expenditure			40.000		840,000,00			\$9,000.00
	11904761	754	Subsidy	\$3,000.00		\$12,000.00	\$12,000.00		\$5,000.00
					\$ 3,000.00		\$12,000.00 \$12,000.00		
14600		L_	100		\$ 3,000.00		\$12,000.00		
11906	T.B. CLINIC		CARE						
511 Perso	onnel Service			4610 36		\$1,375.70			\$1,031.78
			Salaries Employees	\$343.93		\$1,375.70			\$144.46
	11906511			\$48.15		\$192,61			\$20.63
			Workers Compensation	\$6.88		\$19.96			\$14.97
	11906511	554	Medicare Employer	\$4.99		\$19.90	\$1,615.77		914,01
	1				\$ 403.94		\$1,010,77		
611 Mater	rials & Suppli		AA E MINISTER ON THE	04 000 70		\$1,383.70			\$0.00
**	11906611	628	Medical/Hygiene Supplies	\$1,383.70		φ1,303.7U	\$1,383.70		40.00
		L			\$ 1,383.70		\$1,363.70		
911 Trans	sfers/Advance			20.10		60 500 00			\$6,375.00
1			Subsidy Air Pollution Control	\$2,125.00		\$8,500.00			\$2,250.00
-		1 035	Subsidy TB Clinic	\$750.00	11	1 \$3,000.00			92,200.00
	11906911	300					\$14 E00 00		
	11906911	300		1,000	\$ 2,875.00 \$ 4,662.64		\$11,500.00 \$14,499.47		

				2019			2019			TO BE
				Temporary			Proposed		ADJUSTMENTS	KEYED
1907	REGISTRAT	TION (OF VITAL STATISTICS							
'61 Other	Expenditures	/Expe	nses							
	11907761	759	Mandated Share	\$625.00			\$2,500.00			\$1,875.0
					\$	625.00		\$2,500.00		
					\$	625.00		\$2,500.00		
1909	HYDROPHO	BIA								
61 Olher	Expenditures	/Expe	nses							
	11909761	759	Mandated Share	\$0.00			\$0.00			\$0.0
					\$			\$0.00		
					\$			\$0.00		
1913	APIARY INS	PECT	ION							
	Expenditures									
			Mandated Share	\$375,00			\$1,500.00			\$1,125.0
					\$	375.00		\$1,500.00		
					\$	375.00		\$1,500.00		
1915	LAKE COU	VTY F	AIR BOARD							
	Expenditures									
•	11915761			\$3,300.00			\$3,300.00			\$0.0
	11010701	701	Cabolay	12,1	\$	3,300.00		\$3,300.00		
					Š	3,300.00		\$3,300.00		
1916	OHIO STAT	ELIM	VERSITY EXTENSION		-	0,000.00		,,,,,,,,,,		
					_					
61 Other	Expenditures 11916761			\$130,031.00			\$130,031.00			\$0.0
	11910101	/34	Junaluy	ψ130,031.00	\$	130,031.00	5,00,001.00	\$130,031.00		
	-				\$	130,031.00		\$130,031.00		
404=	-	F 11.00	PECTION		9	130,031.00		\$100,001.00		
1917	BUREAU O				_					
11 Open	ating Expendit			005 000 00	_		£100,000,00			\$75,000.0
	11917711	685	Examinations County Offices	\$25,000.00		05 000 05	\$100,000.00	£400.000.00		\$10,000.0
					\$	25,000.00		\$100,000.00		
					\$	25,000.00		\$100,000.00		
1919	CONTINGE									
61 Other	Expenditures									6750 000
	11919761	780	Contingencies	\$250,000.00			\$1,000,000.00			\$750,000.0
					\$	250,000.00		\$1,000,000.00		
					\$	250,000.00		\$1,000,000.00		
1921	TAX SETTL	EMEN	IT DEDUCTIONS							
11 Opera	ating Expendi	tures/E	xpenses							
			Deductions	\$18,750.00			\$75,000.00			\$56,250.0
					\$	18,750.00		\$75,000.00		
					\$	18,750.00		\$75,000.00		
1922	MEDICAL 8	HOS	PITAL FEES							
	ating Expendi									
Порол			Medical & Hospital Fees	\$375.00			\$1,500.00			\$1,125.0
	TIOLETTI	000	modical at 1100pital 1 000		\$	375.00		\$1,500.00		
					\$	375.00		\$1,500.00		
		_			_					
2001	AUDITOR G	ENIE	DAL OFFICE							
	onnel Services	_	CAL OT TIOL							\$0.0
7111 6131			Salaries Officials	\$23,733.75			\$94,935.00			\$71,201.
			Salaries Employees	\$75,000.00			\$300,000.00			\$225,000.
	12001511		PERS	\$14,000.00			\$56,000.00			\$42,000.
	12001511		Workers Compensation	\$1,625.00			\$6,500.00			\$4,875.
				\$1,437.50			\$5,750.00			\$4,312.
	12001511		Medicare Employer	\$18,975.00			\$75,900.00			\$56,925.
			Hospitalization	\$18,975.00			\$192.00			\$144.
	12001511			\$962.50			\$3,850.00			\$2,887.
	12001511		Dental				\$20,520.00			\$15,390.
	12001511	563	Prescription	\$5,130.00		140 044 75	#ZU,020.00	\$563,647.00	1	\$10,000,
					\$	140,911.75		#303,047.UL		
11 Mate	rials & Supplie						PE 000 00			\$3,750.
			Office Supplies	\$1,250.00			\$5,000.00			\$4,875.
			Vehicle Repairs & Supplies	\$1,625.00			\$6,500.00			
	12001611	619	Minor Equipment & Small Tools	\$0.00			\$0.00	*		\$0.
					\$	2,875.00		\$11,500.00	-	
61 Conti	ractual Servic	es								40.000
	12001661	635	Contracts Services	\$8,000.00			\$32,000.00			\$24,000.
•	12001661	636	Contracts Repairs	\$2,500.00			\$2,500.00			\$0.
			Info Tech Services	\$5,500.00			\$22,000.00			\$16,500.
					\$	16,000.00		\$56,500.00	<u> </u>	
11 Oper	ating Expendi	tures/	xpenses							
•			Advertising & Printing	\$18,500.00			\$18,500.00			\$0.
	12001711			\$15,450.00			\$15,450.00			\$0.
	12001711			\$250.00			\$1,000.00			\$750
			Liability Insurance	\$125.00			\$500.00			\$375
			Publications & Subscriptions	\$312.50			\$1,250.00			\$937
	12001711	120	, aprioditorio di Guiroscipitorio	ψ012,00	\$	34,637.50		\$36,700.00	o	
R1 OIL-	r Expenditure	e/Ever	neae		-	2 7,007.00		,,		
o i Olne				\$6,200.00			\$6,200.00			\$0.
			Professional Dues & Memberships	\$125.00			\$500.00			\$375
-	12001761	155	Otrier	\$125.00	\$	6,325.00	\$300.00	\$6,700.00		
		-			3	0,325.00		30,700.00		
	10	4 T							+	-
311 Capi	al Outlay	200	F. Comment	80.00			60.00			50
311 Capit		812	Equipment	\$0.00	_		\$0.00	***		\$0.
311 Capit		812	Equipment	\$0.00	\$	200,749.25	\$0.00	\$0.00 \$675,047.0		\$0.

				2019			2019			TO BE
				Temporary			Proposed		ADJUSTMENTS	KEYED
11 Parec	nnel Services				_					
TT F CISO	12002511		Salaries Employees	\$0.00						
	12002511		PERS	\$0.00	_					
				\$0.00	_					
	12002511		Workers Compensation		_					
	12002511		Medicare Employer	\$0.00	_					
	12002511	557	Hospitalization	\$0.00						
	12002511	561	Life	\$0.00						
	12002511		Dental	\$0.00						
	12002511		Prescription	\$0.00						
	12002511	563	Prescription	\$0.00	\$	121		\$0.00	11	
								\$0.00		
					\$			\$0.00		
2100	TREASURE	R								
11 Perso	nnel Services									
			Salaries Officials	\$18,818.25			\$75,273,00			\$56,454
	12100511		Salaries Employees	\$37,500.00			\$150,000.00			\$112,500
	12100511		PERS	\$8,250.00			\$33,000.00			\$24,750
				\$1,118.25			\$4,473.00			\$3,354
	12100511		Workers Compensation		_		\$3,099.00			\$2,324
	12100511		Medicare Employer	\$774.75						\$43,795
	12100511	557	Hospitalization	\$14,598.50			\$58,394.00			
	12100511	561	Life	\$25.00			\$100.00			\$75
	12100511		Dental	\$874.25			\$3,497.00			\$2,622
	12100511		Prescription	\$3,649.50			\$14,598.00			\$10,948
	12100511	303	позоприон	Ψυ,υπυ.υυ	\$	85,608.50	,	\$342,434.00		
					-	00,000.00		,		
11 Mater	rials & Supplie						E0 000 00			\$2,250
	12100611	611	Office Supplies	\$750.00	_		\$3,000.00	44.5		\$2,20U
					\$	750.00		\$3,000.00		
61 Contr	actual Service	es							<u> </u>	
Jor Could			Contracts Services	\$22,600.00	-		\$90,400.00			\$67,800
	12100661		Contracts Repairs	\$62.50			\$250.00			\$187
				\$750.00	_		\$3,000.00			\$2,250
	12100661	649	Info Tech Services	\$150.00		00 440 50	40,000,00	\$93,650.00		- Amilia A
					\$	23,412.50		\$23,050.00		
711 Opera	ating Expendit	ures/E	xpenses							
*			Advertising & Printing	\$19,000.00			\$19,000.00			\$0
	12100711		Postage	\$62,000.00			\$62,000.00			\$0
_	12100711		Liability Insurance	\$0.00			\$0.00			\$0
				\$300.00			\$1,200.00			\$900
	12100711	720	Publications & Subscriptions	\$300.00		94 300 00	\$1,200,00	\$82,200.00		
					\$	81,300.00		\$62,200.00	<u> </u>	
761 Other	Expenditures	/Expe	nses							60
**	12100761	752	Professional Dues & Memberships	\$4,445.00			\$4,445.00			\$0
			Bank Fees	\$3,500.00			\$14,000.00			\$10,500
	12100701	11.0	Dailie 1 de la constante de la		\$	7,945.00		\$18,445.00		
		-			\$	199,016.00		\$539,729.00		
	-					100,010.00		,200,120,00		
12200	RECORDE				_					
511 Perso	onnel Services	S								er / 000
	12200511	511	Salaries Officials	\$18,000.00			\$72,000.00			\$54,000
	12200511		Salaries Employees	\$46,250.00			\$185,000.00			\$138,750
	12200511		PERS	\$9,000.00			\$36,000.00			\$27,000
	12200511		Workers Compensation	\$1,175.00			\$4,700.00			\$3,525
				\$950.00			\$3,800.00			\$2,850
	12200511		Medicare Employer							\$0
	12200511		Unemployment	\$0.00			\$0.00			\$40,500
	12200511	557	Hospitalization	\$13,500.00			\$54,000.00			The state of the s
	12200511	561	Life	\$50.00			\$200.00			\$150
	12200511		Dental	\$750.00			\$3,000.00			\$2,250
		_		\$3,525.00			\$14,100.00			\$10,575
	12200511	203	Prescription	φυ,υευ.υυ	\$	93,200.00	2.1,100.00	\$372,800.0	ol	
-					3	30,200.00		401 £,000.00		
611 Mate	rials & Supplie				-		05.000.00			\$3,75
	12200611	611	Office Supplies	\$1,250.00			\$5,000.00			33,750
					\$	1,250.00		\$5,000.0	U	
661 Contr	ractual Servic	es								
551 GOIN			Contracts Services	\$825.00			\$3,300.00			\$2,47
	12200001	033	COLLEGE COLLEGE	4025,00	\$	825.00		\$3,300.0	0	
	l	_				020.00		22,000.0		
711 Oper	ating Expendi				-		\$3,000,00			\$2,250
	12200711			\$750.00	-					
	12200711	690	Travel	\$0.00			\$0.00			\$1
			Liability Insurance	\$0.00			\$0.00			\$
	1.2250711	1			\$	750.00		\$3,000.0	0	
764 0	e Evenediture	/F:	NDEAS .		Ť			-		
ro i Otne	r Expenditure	5/⊏XD6	Destancional Divas & Marchandian	\$775.00	1		\$3,100.00			\$2,32
	12200761	/52	Professional Dues & Memberships	3//3.00		775.00	#5,100.00	\$3,100.0	ol	
					\$	775.00				
					\$	96,800.00		\$387,200.0	U	
		vi .								
12300	MICROFILI									
			Contracts Services	\$8,750.00			\$35,000.00			\$26,25
	ractual Service		Cominacto del vicos	\$0,730.00	\$	8,750.00	7.5,555.30	\$35,000.0	0	
	ractual Service							\$35,000.0		
	ractual Service				1 \$	8,750.00		\$35,UUU.U		
	12300661	635			_				LV	
661 Cont	ractual Service	635								
661 Cont	12300661	635 TOR								
661 Cont	12300661 PROSECU	635 TOR	Salarios Officials	\$35,159,50			\$140,638.00			\$105,47
661 Cont	PROSECU onnel Service 12400511	635 TOR s	Salaries Officials	\$35,159.50						
661 Cont	PROSECU 000000000000000000000000000000000000	635 TOR s 511 512	Salaries Employees	\$592,620.00			\$2,370,480.00			\$1,777,86
661 Cont	PROSECU onnel Service 12400511	635 TOR s 511 512	Salaries Employees	\$592,620.00 \$87,889.13			\$2,370,480.00 \$351,556.52			\$1,777,86 \$263,66
12400	PROSECU 000000000000000000000000000000000000	TOR s 511 512 551	Salaries Employees PERS	\$592,620.00			\$2,370,480.00 \$351,556.52 \$50,222.36			\$105,47 \$1,777,86 \$263,66 \$37,66
661 Cont	PROSECU 0nnel Service 12400511 12400511 12400511 12400511	511 512 551 553	Salaries Employees PERS Workers Compensation	\$592,620.00 \$87,889.13			\$2,370,480.00 \$351,556.52			\$1,777,86 \$263,66 \$37,66 \$27,30
661 Cont	PROSECU 000000000000000000000000000000000000	511 512 551 553 554	Salaries Employees PERS	\$592,620.00 \$87,889.13 \$12,555.59			\$2,370,480.00 \$351,556.52 \$50,222.36			\$1,777,86 \$263,66

12400 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	upplies upplie	22 Dental 33 Prescri 34 Prescri 35 Data P 36 Data P 37 Profess 35 Contra 39 Info Te 36 Postag 37 Crimin 37 Travel 30 Travel 31 Mileag 32 Allowa 32 Allowa 33 Utilities 33 Utilities 33 Utilities 33 Utilities 34 P.C. S 35 Electri 35 Profes 36 Postag 37 Profes 38 Electri 39 Publica 30 Publica 31 Profes 32 Profes 33 Electri 34 Profes 35 Profes 36 Profes 37 Profes 38 Electri 39 Publica 30 Electri 40 Profes 41 Profes 42 Profes 43 Profes 44 Profes 45 Profes 46 Profes 47 Profes 48 Profes 49 Profes 49 Profes 40 Profes 41 Profes 41 Profes 41 Profes 42 Profes 41 Profes 42 Profes 42 Profes 42 Profes 43 Profes 44 Profes 45 Profes 46 Profes 47	Supplies rocessing Supplies Su	\$250.00 \$25,250.00 \$25,250.00 \$25,250.00 \$25,500,00 \$325,500,00 \$312.50 \$312.50 \$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$20,000.00 \$20,000.00 \$3,000.00 \$70,319.00 \$70,319.00 \$187.50 \$13,625.00 \$14,125.00 \$750.00 \$187.50	\$ 869,577.02 \$ 7,312.50 \$ 11,030.00 \$ 140,456.50 \$ 937.50	Proposed \$1,000.00 \$21,000.00 \$21,000.00 \$102,000.00 \$3,000.00 \$1,250.00 \$25,000.00 \$25,000.00 \$15,000.00 \$12,000.00 \$12,000.00 \$3,800.00 \$70,319.00 \$750.00 \$54,500.00 \$54,500.00	\$3,478,308.09 \$29,250.00 \$44,120.00 \$326,869.00	ADJUSTMENTS	\$750 \$15,750 \$16,750 \$18,750 \$2,250 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$6,750 \$15,000 \$40,875 \$40,875 \$42,375
12400 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	0511 56 00511 56 00511 66 00611 67 00611 67 00661 67 00661 67 00661 67 00711 67 00711 67 00711 67 00711 7 00711 7 00711 7 00711 7	22 Dental 33 Prescri 34 Prescri 35 Data P 36 Data P 37 Profess 35 Contra 39 Info Te 36 Postag 37 Crimin 37 Travel 30 Travel 31 Mileag 32 Allowa 32 Allowa 33 Utilities 33 Utilities 33 Utilities 33 Utilities 34 P.C. S 35 Electri 35 Profes 36 Postag 37 Profes 38 Electri 39 Publica 30 Publica 31 Profes 32 Profes 33 Electri 34 Profes 35 Profes 36 Profes 37 Profes 38 Electri 39 Publica 30 Electri 40 Profes 41 Profes 42 Profes 43 Profes 44 Profes 45 Profes 46 Profes 47 Profes 48 Profes 49 Profes 49 Profes 40 Profes 41 Profes 41 Profes 41 Profes 42 Profes 41 Profes 42 Profes 42 Profes 42 Profes 43 Profes 44 Profes 45 Profes 46 Profes 47	Supplies rocessing Supplies Su	\$5,250.00 \$25,500.00 \$6,250.00 \$750.00 \$312.50 \$1,030.00 \$6,250.00 \$3,000.00 \$20,000.00 \$3,000.00 \$3,000.00 \$70,319.00 \$70,319.00 \$5,000.00 \$13,625.00 \$13,625.00 \$14,125.00	\$ 7,312.50 \$ 11,030.00 \$ 140,456.50	\$21,000.00 \$102,000.00 \$3,000.00 \$3,000.00 \$1,250.00 \$4,120.00 \$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$9,000.00 \$70,319.00 \$20,000.00 \$750.00 \$54,500.00	\$29,250.00 \$44,120.00 \$326,869.00		\$15,750 \$76,500 \$18,750 \$2,250 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$60,000 \$6,750 \$2,856 \$15,000 \$40,875 \$40,875 \$40,875
12400 1 Materials & Su 12400 12500 12500 12500 12500 12500 12500 12500 12500 12500	upplies upplie	33 Prescri 11 Office : 18 Data P 20 Other : 31 Profes: 35 Contra 39 Info Te 36 Postag 70 Crimin, 74 Transc 30 Travel 31 Wileag 32 Allowa 36 Liability 30 Utilities 20 Profes 52 Profes 53 Other 12 Equipr ERAL OF	Supplies rocessing Supplies Su	\$6,250.00 \$750.00 \$1,030.00 \$3,750.00 \$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,2550.00 \$1,0319.00 \$2,250.00 \$1,0319.00 \$1,0319.00 \$1,0319.00 \$1,000.00 \$1	\$ 7,312.50 \$ 11,030.00 \$ 140,456.50	\$102,000.00 \$25,000.00 \$3,000.00 \$1,250.00 \$1,250.00 \$25,000.00 \$15,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$3,800.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$750.00	\$29,250.00 \$44,120.00 \$326,869.00		\$76,500 \$18,750 \$2,250 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$60,000 \$6,750 \$2,856 \$15,000 \$562 \$40,875 \$42,375
1 Materials & Su 12400 12500 12500 12500 12500 12500 12500 12500 12500 12500	upplies 10611 6: 10611 6: 10611 6: 10661 6: 10661 6: 10661 6: 10661 6: 10661 6: 10661 6: 10661 6: 106711 6: 10711 6: 10711 7: 10	11 Office : 18 Data P 20 Other : 31 Profes: 35 Contra 39 Info Te 36 Postag 70 Crimin 74 Transc 30 Travel 31 Mileag 32 Allowa 30 Utilities 20 Publice 21 P.C. S 30 Electri 30 Electri 30 Electri 40 Postag 51 Profes 52 Profes 53 Other 54 Postag 55 Other 55 Other 56 Capacitation 57 Profes 58 Profes 59 Profes 50 Other	Supplies rocessing Supplies Su	\$6,250.00 \$750.00 \$312.50 \$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$2,20,000.00 \$3,000.00 \$70,319.00 \$950.00 \$187.50 \$11,625.00 \$14,125.00	\$ 7,312.50 \$ 11,030.00 \$ 140,456.50	\$25,000.00 \$3,000.00 \$1,250.00 \$4,120.00 \$25,000.00 \$15,000.00 \$12,000.00 \$9,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$56,500.00	\$29,250.00 \$44,120.00 \$326,869.00		\$18,750 \$2,280 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$9,000 \$9,000 \$15,750 \$2,856 \$15,000 \$40,875 \$40,875 \$42,375
12400 12500 12500	upplies 10611 6: 10611 6: 10611 6: 10661 6: 10661 6: 10661 6: 10661 6: 10661 6: 10661 6: 10661 6: 106711 6: 10711 6: 10711 7: 10	11 Office : 18 Data P 20 Other : 31 Profes: 35 Contra 39 Info Te 36 Postag 70 Crimin 74 Transc 30 Travel 31 Mileag 32 Allowa 30 Utilities 20 Publice 21 P.C. S 30 Electri 30 Electri 30 Electri 40 Postag 51 Profes 52 Profes 53 Other 54 Postag 55 Other 55 Other 56 Capacitation 57 Profes 58 Profes 59 Profes 50 Other	Supplies rocessing Supplies Su	\$750.00 \$312.50 \$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$14,125.00 \$14,125.00	\$ 7,312.50 \$ 11,030.00 \$ 140,456.50	\$3,000.00 \$1,250.00 \$1,250.00 \$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00	\$29,250.00 \$44,120.00 \$326,869.00		\$2,250 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$60,000 \$6,750 \$2,856 \$15,000 \$40,875 \$40,875
12400 12500 12500	10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10711 6 10711 6 10711 6 10711 6 10711 7 10711 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711	81 Profess 35 Contra 364 Postag 37 Corimin 37 Transc 39 Info Te 39 Mileag 39 Allowa 30 Travel 31 Mileag 32 Allowa 33 Utilities 30 Publica 31 P.C. S 33 Electric 34 Postag 35 Utilities 36 Postag 37 Postag 38 Electric 39 Publica 30 Utilities 30 Utilities 30 Utilities 31 Utilities 32 Profes 33 Electric 34 P.C. S 35 Electric 35 Profes 36 Other 37 Espain 38 Electric 39 Electric 40 Espain 40 Espain 41 Espain 42 Equipr 43 Espain 44 Espain 45 Espain 46 Espain 46 Espain 47 Espain 47 Espain 48 Espain 4	sional Services Consultants sta Services ch Services e al Prosecutions ripts e Telephone titions & Subscriptions offtware c/Print Legal	\$750.00 \$312.50 \$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$14,125.00 \$14,125.00	\$ 11,030.00 \$ 140,456.50	\$3,000.00 \$1,250.00 \$1,250.00 \$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00	\$44,120.00 \$326,869.00		\$2,250 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$60,000 \$6,750 \$2,856 \$15,000 \$40,875 \$40,875
12400 12500 12500	10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10611 6 10711 6 10711 6 10711 6 10711 6 10711 7 10711 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711 7 10711	81 Profess 35 Contra 364 Postag 37 Corimin 37 Transc 39 Info Te 39 Mileag 39 Allowa 30 Travel 31 Mileag 32 Allowa 33 Utilities 30 Publica 31 P.C. S 33 Electric 34 Postag 35 Utilities 36 Postag 37 Postag 38 Electric 39 Publica 30 Utilities 30 Utilities 30 Utilities 31 Utilities 32 Profes 33 Electric 34 P.C. S 35 Electric 35 Profes 36 Other 37 Espain 38 Electric 39 Electric 40 Espain 40 Espain 41 Espain 42 Equipr 43 Espain 44 Espain 45 Espain 46 Espain 46 Espain 47 Espain 47 Espain 48 Espain 4	sional Services Consultants sta Services ch Services e al Prosecutions ripts e Telephone titions & Subscriptions offtware c/Print Legal	\$750.00 \$312.50 \$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$14,125.00 \$14,125.00	\$ 11,030.00 \$ 140,456.50	\$3,000.00 \$1,250.00 \$1,250.00 \$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00	\$44,120.00 \$326,869.00		\$2,250 \$937 \$3,090 \$18,750 \$11,250 \$9,000 \$60,000 \$6,750 \$2,856 \$15,000 \$40,875 \$40,875
1 2400 1 Contractual Se 1 2400 1 2500	60611 62 60661 63 60661 63 60661 64 60661 65 60661 65 60661 65 60711 65 60711 65 60711 67 60711 77	20 Other \$ 31 Profess 35 Contra 49 Info Te s/Expensi 54 Postag 70 Crimin 74 Transc 30 Travel 91 Mileag 92 Allowa 65 Liabilit 92 Public 92 Public 92 Public 93 Electri 94 Poses 95 Profes 95 Other 95 Other 96 Equipr 97 Public 98 Public 99 Public 99 Public 99 Public 99 Public 99 Public 99 Public 90 Public 91 Public 92 Public 93 Public 94 Public 95 Public 96 Public 96 Public 96 Public 97 Public 98 Public 99 Public 99 Public 99 Public 99 Public 90	sional Services Consultants ats Services ch Services es al Prosecutions ripts es aces r Insurance t Telephone titions & Subscriptions offware cyprint Legal	\$312.50 \$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$187.50 \$13,625.00 \$14,125.00	\$ 11,030.00 \$ 140,456.50	\$1,250.00 \$4,120.00 \$25,000.00 \$15,000.00 \$15,000.00 \$12,000.00 \$12,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$750.00	\$44,120.00 \$326,869.00		\$937 \$3,090 \$18,750 \$11,250 \$9,000 \$60,000 \$9,000 \$6,750 \$0 \$2,856 \$15,000 \$562 \$40,875 \$42,375
1 Contractual Se	Services	31 Profess 35 Contra 39 Info Te ss/Expension 47 Transc 30 Travel 21 Mileag 22 Allowa 36 Liabiliti 33 Utilities 20 Public 21 P.C. S 30 Electric 40 Equipm 41 Equipm 42 Equipm 43 Equipm 44 Equipm 45 Equipm 46 ERAL OF	sional Services Consultants cts Services ch Services e al Prosecutions ripts ch Services ripts ch Services ch Ser	\$1,030.00 \$6,250.00 \$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$950.00 \$187.50 \$13,625.00 \$14,125.00	\$ 11,030.00 \$ 140,456.50	\$4,120.00 \$25,000.00 \$15,000.00 \$15,000.00 \$12,000.00 \$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00	\$44,120.00 \$326,869.00		\$3,090 \$18,750 \$11,250 \$9,000 \$9,000 \$6,750 \$0 \$2,850 \$15,000 \$40,876 \$42,378
1 Contractual Se	Services	31 Profess 35 Contra 39 Info Te ss/Expension 47 Transc 30 Travel 21 Mileag 22 Allowa 36 Liabiliti 33 Utilities 20 Public 21 P.C. S 30 Electric 40 Equipm 41 Equipm 42 Equipm 43 Equipm 44 Equipm 45 Equipm 46 ERAL OF	sional Services Consultants cts Services ch Services e al Prosecutions ripts ch Services ripts ch Services ch Ser	\$6,250.00 \$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$14,125.00	\$ 11,030.00 \$ 140,456.50	\$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$12,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$750.00	\$44,120.00 \$326,869.00		\$18,750 \$11,250 \$9,000 \$60,000 \$9,000 \$6,750 \$0 \$2,856 \$15,000 \$562 \$40,875 \$42,375
12400 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	00661 6: 00661 6: 00661 6: 00661 6: 00711 6: 00711 6: 00711 6: 00711 6: 00711 7: 00711 7: 00711 7: 00711 7: 00711 7: 00761 7: 00761 7: 00761 7: 00761 7: 00761 7: 00761 7: 00761 8: 00761 7: 007	35 Contra 49 Info Te s/Expensis 54 Postag 70 Crimin. 74 Transc 30 Travel. 91 Mileag 92 Allowa 92 Allowa 92 Ectric 20 Publica 21 P.C. S 30 Electric 94 Seption 12 Equiprima 12	cts Services ch Services e al Prosecutions ripts coes ripts coes rices rices rices rices rices rices ricephone ritions & Subscriptions offware ricephone Legal sional Dues & Memberships	\$6,250.00 \$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$14,125.00	\$ 140,456.50	\$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$12,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$750.00	\$326,869.00		\$18,750 \$11,250 \$9,000 \$60,000 \$9,000 \$6,750 \$0 \$2,856 \$15,000 \$562 \$40,875 \$42,375
12400 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	00661 6: 00661 6: 00661 6: 00661 6: 00711 6: 00711 6: 00711 6: 00711 6: 00711 7: 00711 7: 00711 7: 00711 7: 00711 7: 00761 7: 00761 7: 00761 7: 00761 7: 00761 7: 00761 7: 00761 8: 00761 7: 007	35 Contra 49 Info Te s/Expensis 54 Postag 70 Crimin. 74 Transc 30 Travel. 91 Mileag 92 Allowa 92 Allowa 92 Ectric 20 Publica 21 P.C. S 30 Electric 94 Seption 12 Equiprima 12	cts Services ch Services e al Prosecutions ripts coes ripts coes rices rices rices rices rices rices ricephone ritions & Subscriptions offware ricephone Legal sional Dues & Memberships	\$6,250.00 \$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$14,125.00	\$ 140,456.50	\$25,000.00 \$15,000.00 \$12,000.00 \$80,000.00 \$12,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$750.00	\$326,869.00		\$18,750 \$11,250 \$9,000 \$60,000 \$9,000 \$6,750 \$0 \$2,856 \$15,000 \$562 \$40,875 \$42,375
12400 12500 12500	00661 6: 00661 6: 00661 6: 00661 6: 00711 6: 00711 6: 00711 6: 00711 6: 00711 7: 007	35 Contra 49 Info Te s/Expensis 54 Postag 70 Crimin. 74 Transc 30 Travel. 91 Mileag 92 Allowa 92 Allowa 92 Ectric 20 Publica 21 P.C. S 30 Electric 94 Seption 12 Equiprima 12	cts Services ch Services e al Prosecutions ripts coes ripts coes rices rices rices rices rices rices ricephone ritions & Subscriptions offware ricephone Legal sional Dues & Memberships	\$3,750.00 \$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00	\$ 140,456.50	\$15,000.00 \$12,000.00 \$80,000.00 \$12,000.00 \$9,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$750.00	\$326,869.00		\$9,000 \$80,000 \$9,000 \$6,750 \$0 \$2,850 \$15,000 \$562 \$40,875 \$42,375
12400 1 Operating Exp 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	penditure	49 Info Te s/Expense 44 Postag 70 Crimin 74 Transc 30 Travel 91 Mileag 92 Allowa 96 Liabilit 03 Utilities 20 Public 21 P.C.S 30 Electric 44 Postag 55 Other 12 Equipr ERAL OF	ch Services es e al Prosecutions ripts e coces Insurance Telephone titions & Subscriptions offware E/Print Legal sional Dues & Memberships	\$3,000.00 \$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00	\$ 140,456.50	\$12,000.00 \$80,000.00 \$12,000.00 \$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$750.00 \$54,500.00 \$56,500.00	\$326,869.00		\$9,000 \$60,000 \$9,000 \$6,750 \$0 \$2,850 \$15,000 \$562 \$40,876 \$42,378
1 Operating Exp 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	penditure 0711 6: 0711 6: 0711 6: 0711 6: 0711 6: 0711 6: 0711 6: 0711 7: 0711	s/Expensis/E	es e al Prosecutions ripts e ances rInsurance relephone titions & Subscriptions offtware cyPrint Legal sional Dues & Memberships	\$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00	\$ 140,456.50	\$80,000.00 \$12,000.00 \$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$56,500.00	\$326,869.00		\$6,000 \$9,000 \$6,750 \$0 \$15,000 \$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6:00711 6:00711 6:00711 6:00711 6:00711 6:00711 6:00711 6:00711 7:00711 7:00711 7:00711 7:00711 7:00761	54 Postag 70 Crimin 71 Transc 90 Travel 91 Mileag 92 Allowa 96 Liability 93 Utilities 90 Publica 91 P.C. S 930 Electric 90 Publica 91 P.C. S 92 Profes 93 Other 94 Equipr 95 Other 96 Equipr	e al Prosecutions ripts al Prosecutions ripts al Prosecutions ripts al Prosecutions al Prosecutions ripts al Prosecutions ripts al Prosecutions al Prosecution	\$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00		\$80,000.00 \$12,000.00 \$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$56,500.00			\$6,000 \$9,000 \$6,750 \$0 \$15,000 \$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6:00711 6:00711 6:00711 6:00711 6:00711 6:00711 6:00711 6:00711 7:00711 7:00711 7:00711 7:00711 7:00761	54 Postag 70 Crimin 71 Transc 90 Travel 91 Mileag 92 Allowa 96 Liability 93 Utilities 90 Publica 91 P.C. S 930 Electric 90 Publica 91 P.C. S 92 Profes 93 Other 94 Equipr 95 Other 96 Equipr	e al Prosecutions ripts al Prosecutions ripts al Prosecutions ripts al Prosecutions al Prosecutions ripts al Prosecutions ripts al Prosecutions al Prosecution	\$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00		\$80,000.00 \$12,000.00 \$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$56,500.00			\$6,000 \$9,000 \$6,750 \$0 \$15,000 \$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6 00711 6 00711 6 00711 6 00711 6 00711 6 00711 7 00711 7	70 Crimin 74 Transc 30 Travel 31 Mileag 32 Allowa 36 Liabiliti 33 Utilities 20 Public 21 P.C. S 30 Electri 40 Company 41 Equipm 42 Equipm 43 ERAL OF	al Prosecutions ripts al ces ces classification insurance Telephone titlephone titlephone typrint Legal sional Dues & Memberships	\$20,000.00 \$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00		\$12,000.00 \$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$54,500.00 \$56,500.00			\$9,000 \$6,750 \$0 \$0 \$2,850 \$15,000 \$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6 00711 6 00711 6 00711 6 00711 6 00711 7 00711 7 00711 7 00711 7 00711 7 00711 7 00711 7 00711 7 00711 7	74 Transc 30 Travel 30 Travel 31 Mileag 32 Allowa 36 Liabilitio 33 Utilities 20 Public 21 P.C.S 30 Electric 30 Electric 30 Electric 30 Electric 40 Public 41 Equipr 42 Equipr 43 Equipr 44 Equipr 45 Equipr	nipts nices Insurance Telephone Itions & Subscriptions offware Print Legal sional Dues & Memberships	\$3,000.00 \$2,250.00 \$8,000.00 \$70,319.00 \$950.00 \$187.50 \$13,625.00 \$14,125.00		\$9,000.00 \$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$54,500.00 \$56,500.00			\$6,750 \$0 \$2,850 \$15,000 \$562 \$40,875 \$42,375
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6:00711 6:00711 6:00711 7:00711 7:00711 7:00711 7:00711 7:00711 7:00761 7:00761 7:00761 7:00761 7:00761 7:00761 7:00761 8:00811	OTravel OTMIESS OTMIES	nces r Insurance Telephone Itions & Subscriptions offware //Print Legal	\$2,250.00 \$8,000.00 \$70,319.00 \$55,000.00 \$187.50 \$13,625.00 \$14,125.00		\$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$54,500.00 \$56,500.00			\$0 \$2,850 \$15,000 \$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6: 00711 6: 00711 6: 00711 7: 00711 7: 00711 7: 00711 7: 00761 7: 00761 7: 00761 7: 00761 8: 00761 7: 00761	91 Mileag 92 Allowa 92 Allowa 93 Pictorial 93 Utilities 90 Publica 91 P.C. S 93 Electric 90 Publica 91 P.C. S 93 Electric 90 Publica 91 P.C. S 92 Profes 95 Other 91 Equipr 91 Equipr	nces Insurance Telephone Itions & Subscriptions offware Print Legal sional Dues & Memberships	\$8,000.00 \$70,319.00 \$950.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00		\$8,000.00 \$70,319.00 \$3,800.00 \$20,000.00 \$750.00 \$54,500.00 \$56,500.00			\$0 \$2,850 \$15,000 \$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6: 00711 7: 00711 7: 00711 7: 00711 7: 00711 7: 00711 7: 00711 7: 00761 7: 00761 7: 00761 7: 00811 8: 00811 8: 00811 8:	22 Allowa 96 Liabilith 33 Utilities 20 Publica 21 P.C. S 30 Electric penses 52 Profes 55 Other 12 Equipr	nces Insurance Telephone Itions & Subscriptions offware Print Legal sional Dues & Memberships	\$70,319.00 \$950.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00 \$750.00 \$187,50		\$70,319,00 \$3,800,00 \$20,000,00 \$750,00 \$54,500,00 \$56,500,00			\$2,850 \$15,000 \$562 \$40,875 \$42,375
12400 12400 12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 6 00711 7 00711 7 00711 7 00711 7 00711 7 00761 7 00761 7 00761 7 00761 8	96 Liability 33 Utilities 20 Publica 21 P.C. S 30 Electric spenses 52 Profes 55 Other 12 Equipr	r Insurance Telephone titions & Subscriptions oftware y/Print Legal sional Dues & Memberships	\$950.00 \$5,000.00 \$187.50 \$13,625.00 \$14,125.00 \$750.00 \$187.50		\$3,800.00 \$20,000.00 \$750.00 \$54,500.00 \$56,500.00			\$15,000 \$562 \$40,875 \$42,375
12400 12400 12400 12400 12400 12400 12400 12400 12400 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	00711 7/ 00711 7/ 00711 7/ 00711 7/ 00711 7/ 00761 7/ 00761 7/ 00761 7/ 9/ 00811 8/ 00811 8/ 00811 8/ 00811 8/ 00811 8/	O3 Utilities 20 Publica 21 P.C. S 30 Electric openses 52 Profes 55 Other 12 Equipr	Telephone titions & Subscriptions offtware c/Print Legal sional Dues & Memberships	\$5,000.00 \$187.50 \$13,625.00 \$14,125.00 \$750.00 \$187.50		\$20,000.00 \$750.00 \$54,500.00 \$56,500.00 \$750.00			\$15,000 \$562 \$40,875 \$42,375
12400 12400 12400 12400 12400 12400 12400 12400 12500	00711 7. 00711 7. 00711 7. 00711 7. 00711 7. 00761 7. 00761 7. 00761 8. 00811 8. 01511 5.	20 Publica 21 P.C. S 30 Electric openses 52 Profes 55 Other 12 Equipr	ltions & Subscriptions offware offwint Legal sional Dues & Memberships	\$187.50 \$13,625,00 \$14,125,00 \$750,00 \$187,50		\$750.00 \$54,500.00 \$56,500.00 \$750.00			\$562 \$40,875 \$42,378
12400 12400 12400 12400 12400 12400 1 Capital Outlay 12400 1 Personnel Ser 1250 1250 1250 1250 1250 1250 1250 1250	00711 7. 00711 7. 00711 7. 00711 7. 00761 7. 00761 7. 00811 8. 0181 8. 0181 8.	21 P.C. S 30 Electric compenses 52 Profes 55 Other 12 Equipr	oftware c/Print Legal sional Dues & Memberships	\$13,625,00 \$14,125,00 \$750,00 \$187,50		\$54,500,00 \$56,500.00 \$750,00			\$40,875 \$42,375
12400 1 Other Expendi 12400 1 12400 1 12400 1 12400 1 12501 1 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501	00711 7 00761 7 00761 7 00761 7 00761 7 y IFF GEN ervices 01511 5	spenses Frofes Control	sional Dues & Memberships	\$14,125,00 \$750,00 \$187,50		\$56,500.00 \$750.00			\$42,37
Other Expendi 12400 12400 12400 12400 12400 12400 12400 1250	ditures/E) 00761 7 00761 7 00811 8 00811 8 UFF GEN ervices	openses 52 Profes 55 Other 12 Equipr	sional Dues & Memberships	\$750.00 \$187.50		\$750,00			\$
12400 12400 12400 12400 12400 12400 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501	00761 7 00761 7 9 00811 8 01511 5	52 Profes 55 Other 12 Equipr ERAL OF		\$187,50					
12400 12400 12400 1 Capital Outlay 12400 1 12400 1 12500 125	00761 7 00761 7 9 00811 8 01511 5	52 Profes 55 Other 12 Equipr ERAL OF		\$187,50	\$ 937.50		\$1,500.00		
12400 1 Capital Outlay 12400 501 SHERII 1 Personnel Ser 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500 12500	00761 7 y 00811 8 IFF GEN ervices	12 Equipr		\$187,50	\$ 937.50		\$1,500,00		
501 SHERII 1 Personnel Ser 1 2500 1 2	y 00811 8 IFF GEN ervices 01511 5	12 Equipr	ient		\$ 937.50	\$750,00	\$1,500.00		
12400 501 SHERII Personnel Ser 1250 1250 1250 1250 1250 1250 1250 1250 1250 1250 1250 1250 1250	IFF GEN ervices	ERAL OF	nent	\$0.00	a 937.50		31.500 (01)		\$00
12400 501 SHERII 1 Personnel Ser 1250 1250 1250 1250 1250 1250 1250 1250	IFF GEN ervices	ERAL OF	nent	\$0.00			ψ1,000,00		
501 SHERII 1 Personnel Ser 12501 12501 12501 12501 12501 12501 12501 12501 12501 12501	IFF GEN ervices	ERAL OF	nent	\$0.00					5
1 Personnel Ser 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250*	onvices 01511 5						***		31
1 Personnel Ser 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250* 1250*	onvices 01511 5				S -		\$0.00		
1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250** 1250**	onvices 01511 5				\$ 1,029,313.52		\$3,880,047.09		_
1250° 1250° 1250° 1250° 1250° 1250° 1250° 1250° 1250°	01511 5		TICE						
1250 1250 1250 1250 1250 1250 1250 1250									400.00
1250 1250 1250 1250 1250 1250 1250 1250		11 Salarie	s Officials	\$28,774.50		\$115,098.00			\$86,32
1250 1250 1250 1250 1250 1250 1250 1250			s Employees	\$2,038,000.00		\$8,152,000.00			\$6,114,00
1250° 1250° 1250° 1250° 1250° 1250°	01511 5	51 PERS		\$305,700.00		\$1,222,800.00			\$917,10
1250° 1250° 1250° 1250° 1250°			rs Compensation	\$40,760.00		\$163,040.00			\$122,28
1250° 1250° 1250° 1250°			are Employer	\$29,551.00		\$118,204.00			\$88,65
1250° 1250° 1250°		56 Unem		\$0.00		\$0.00			\$
1250° 1250°		57 Hospit		\$350,000,00		\$1,400,000.00			\$1,050,00
1250		61 Life	III.GOVII	\$750,00		\$3,000.00			\$2,25
		62 Dental		\$18,750.00		\$75,000.00			\$56,25
		63 Presci		\$87,500.00		\$350,000.00			\$262,50
1230	01011 0	00 1 10301	puon		\$ 2,899,785.50		\$11,599,142.00		
1 Materials & Su	contine	_		_	*				
		11 Office	Supplies	\$10,500.00		\$42,000.00			\$31,50
				\$750.00		\$3,000.00			\$2,25
			ial Supplies	\$137,500.00		\$550,000.00			\$412,50
		14 Food		\$0.00		\$0.00			
			Repairs & Supplies			\$43,000.00			\$32,25
			Equipment & Small Tools	\$10,750.00 \$2,000.00		\$8,000.00			\$6,00
		20 Other				\$120,000.00			\$90,00
		21 Jail St		\$30,000.00		\$8,000.00			\$6,00
1250	01611 6	22 Range	& Ammunition	\$2,000.00		ΦΟ, ΟΟΟ, ΟΟ	\$774,000.00		90,00
					\$ 193,500.00	-	\$114,000.00		
Contractual S				00107000		\$138,680.00			\$104,01
			cts Services	\$34,670.00					\$18,75
1250	01661 6	36 Contra	cts Repairs	\$6,250.00		\$25,000.00	#460 000 00		\$10,73
					\$ 40,920.00		\$163,680.00	1	+
Operating Exp						400 000 00		-	\$67,50
		52 Unifor		\$22,500,00		\$90,000.00			\$67,50
1250		54 Posta		\$625.00		\$2,500.00			
		55 Medic	al & Hospital Fees	\$162,500.00		\$650,000.00			\$487,5
		90 Trave		\$2,500.00		\$10,000.00		*	\$7,5
		92 Allowa		\$57,549.00		\$57,549.00			****
			y Insurance	\$47,500.00		\$190,000.00			\$142,5
			er Transport	\$6,250.00		\$25,000.00			\$18,7
			tion & Training	\$5,500.00		\$22,000.00			\$16,5
			ations & Subscriptions	\$500.00		\$2,000.00			\$1,5
12.00	+3030	- unit			\$ 305,424.00		\$1,049,049.00)	
1 Other Expend	ditures/E	ynaneae							
1 Julies Expend	01764	52 Drofo	sional Dues & Memberships	\$125.00		\$500.00			\$3
		55 Other	alonal Duca a Memberalipa	\$1,000.00		\$4,000.00			\$3,0
1250	01/01	Jojomer		91,000.00	\$ 1,125.00	\$ 1,500,50	\$4,500.00	1	
					1,120.00		.,,,,,,,,,		
1 Capital Outlay		140	man!	\$0.00		\$0.00			
1250	വാജി111 ഉ	12 Equip		\$0.00		\$0.00			
1250			da	\$0.00	\$0.00	23-1-1-12	\$0.00	0	
	01811	vehic			30.00				
) 13 Vehic			\$ 3,440,754.50		\$13,590,371.00	11	

							0040			TO BE
				2019			2019 Proposed		ADJUSTMENTS	KEYED
				Temporary	_				ADJUST WILKIS	\$1,213,398.00
	12502511	512	Salaries Employees	\$404,466.00			\$1,617,864.00			
	12502511	551	PERS	\$51,500.00			\$206,000.00			\$154,500.00
	12502511	553	Workers Compensation	\$7,250.00			\$29,000,00			\$21,750.00
	12502511		Medicare Employer	\$5,250.00			\$21,000,00			\$15,750.00
	12502511		Hospitalization	\$67,000.00			\$268,000.00			\$201,000.00
				\$162.00	_		\$648.00			\$486.00
	12502511	561			-		\$14,800.00			\$11,100.00
	12502511		Dental	\$3,700.00						\$50,100.00
	12502511	563	Prescription	\$16,700.00			\$66,800.00			\$50,100.00
					\$	556,028.00		\$2,224,112.00		
S11 Materi	als & Supplie	g								
J. I. IVIGIO			Office Supplies	\$187.50			\$750,00			\$562.50
			Data Processing Supplies	\$128.75			\$515,00			\$386.25
	12502611	_		\$0.00	_		\$0.00			\$0.00
	12502611		Minor Equipment & Small Tools		_		\$206,00			\$154.50
	12502611	620	Other Supplies	\$51.50	_		\$200,00	44 474 00		\$104.00
					\$	367.75		\$1,471.00		
661 Contra	actual Service	s								
And .			Contracts Services	\$30,000.00			\$30,000.00			\$0.00
					\$	30,000.00		\$30,000.00		
744 0	tion Commends		voongoo		7					
711 Opera	ting Expendit			\$1,000.00	_		\$4,000,00			\$3,000.00
	12502711				-					\$112.50
	12502711		Postage	\$37.50	_		\$150.00			
	12502711	690	Travel	\$375.00			\$1,500.00			\$1,125.00
	12502711		Utilities Electric & Gas	\$15,450.00			\$61,800.00			\$46,350.0
	12502711		Utilities Telephone	\$1,000.00			\$4,000.00			\$3,000.0
			Education & Training	\$500.00			\$2,000.00			\$1,500.0
	12002/11	119	Lucation of Iranning	\$500.00	s	18,362.50		\$73,450.00		
		لــــا			*	10,302.30		970,400.00		
761 Other	Expenditures				-		#400.00			\$0.0
**	12502761	752	Professional Dues & Memberships	\$400.00			\$400.00			
	12502761	755	Other	\$128.75			\$515.00			\$386.2
					\$	528.75		\$915.00		
811 Capita	of Outlow	\vdash								
o i i Capita		040	F- in	\$0.00	_					\$0.0
	12502811	812	Equipment	\$0.00				\$0.00		``
					\$					
					\$	605,287.00		\$2,329,948.00		
12506	SHERIFF R	OAD	PATROL							
	nnel Services									
OTT GISGI			Salaries Employees	\$181,250,00			\$725,000.00			\$543,750.0
				\$25,375,00			\$101,500.00			\$76,125.0
	12506511		PERS				\$30,100.00			\$22,575.0
	12506511		Workers Compensation	\$7,525.00						\$7,950.0
	12506511	554	Medicare Employer	\$2,650,00			\$10,600.00			
	12506511	557	Hospitalization	\$18,750.00			\$75,000.00			\$56,250.0
	12506511			\$56.25			\$225.00			\$168.7
	12506511		Dental	\$825.00			\$3,300.00			\$2,475.0
				\$6,250.00			\$25,000.00			\$18,750.0
	12506511	203	Prescription	\$0,200.00	\$	242,681.25	121/121/12	\$970,725.00		
					9	242,001.23		\$010,12.0.0.		
611 Materi	ials & Supplie	es								6402.750.0
	12506611	616	Vehicle Repairs & Supplies	\$41,250.00			\$165,000.00			\$123,750.0
					5	41,250.00		\$165,000.00)	
711 Opera	ating Expendi	turae/I	voenses							
7 11 Opera			Liability Insurance	\$2,500.00			\$10,000.00			\$7,500.0
	12506/11	696	Liability insurance	\$2,000.00	\$	2,500.00	4.44	\$10,000.00	0	
					3	2,500.00		\$10,000.0	1	
811 Capita	al Outlay				_					\$0.0
	12506811	813	Vehicles	\$0.00			\$0.00			\$0.0
					\$			\$0.0		
					\$	286,431.25		\$1,145,725.0	0	
12507	SHERIFF IT	_								
511 Perso	nnel Service			#EE 004 05	1		\$220,017.00			\$165,012.7
			Salaries Employees	\$55,004.25						\$22,650.0
	1 42507511		PERS	\$7,550.00			\$30,200.00			
		1	Workers Compensation	\$1,037.50)		\$4,150.00			\$3,112.5
	12507511	553								\$2,496.0
	12507511		Medicare Employer	\$832.00			\$3,328,00			\$24,750.0
	12507511 12507511	554	Medicare Employer Hospitalization	\$832.00			\$3,328,00 \$33,000.00			
	12507511 12507511 12507511	554 557	Hospitalization	\$832,00 \$8,250.00						\$54.0
	12507511 12507511 12507511 12507511	554 557 561	Hospitalization Life	\$832,00 \$8,250.00 \$18.00			\$33,000.00 \$72.00			\$54.0
	12507511 12507511 12507511 12507511 12507511	554 557 561 562	Hospitalization Life Dental	\$832,00 \$8,250.00 \$18.00 \$625.00			\$33,000.00 \$72.00 \$2,500.00			\$54.0 \$1,875.0
	12507511 12507511 12507511 12507511	554 557 561 562	Hospitalization Life	\$832,00 \$8,250.00 \$18.00		4271122	\$33,000.00 \$72.00	\$204 7C7 0		\$54.0 \$1,875.0
	12507511 12507511 12507511 12507511 12507511	554 557 561 562	Hospitalization Life Dental	\$832,00 \$8,250.00 \$18.00 \$625.00	\$	75,441.76	\$33,000.00 \$72.00 \$2,500.00	\$301,767.0		\$54.0 \$1,875.0
	12507511 12507511 12507511 12507511 12507511	554 557 561 562	Hospitalization Life Dental	\$832,00 \$8,250.00 \$18.00 \$625.00		75,441.75 75,441.75	\$33,000.00 \$72.00 \$2,500.00	\$301,767.0 \$301,767.0		
	12507511 12507511 12507511 12507511 12507511	554 557 561 562	Hospitalization Life Dental	\$832,00 \$8,250.00 \$18.00 \$625.00	\$		\$33,000.00 \$72.00 \$2,500.00			\$54.0 \$1,875.0
12508	12507511 12507511 12507511 12507511 12507511 12507511	554 557 561 562 563	Hospitalization Life Dental Prescription	\$832,00 \$8,250.00 \$18.00 \$625.00	\$		\$33,000.00 \$72.00 \$2,500.00			\$54.0 \$1,875.0 \$6,375.0
12508 511 Person	12507511 12507511 12507511 12507511 12507511 12507511 12507511	554 557 561 562 563	Hospitalization Life Dental Prescription	\$832,00 \$8,250.00 \$18.00 \$625.00	\$		\$33,000.00 \$72.00 \$2,500.00			\$54.0 \$1,875.0 \$6,375.0
	12507511 12507511 12507511 12507511 12507511 12507511 12507511	554 557 561 562 563 ASK I	Hospitalization Life Dental Prescription ORCE	\$832,00 \$8,250.00 \$18.00 \$625.00 \$2,125.00	\$		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00			\$54.0 \$1,875.0 \$6,375.0
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 SHERIFF Tonnel Service 12508511	554 557 561 562 563 ASK I s	Hospitalization Life Dental Prescription FORCE Salaries Employees	\$832,00 \$8,250.00 \$18.00 \$625.00 \$2,125.00))))))))))))))		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$142,697.00			\$54.0 \$1,875.0 \$6,375.0 \$0.0 \$107,022.1
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 SHERIFF T onnel Service 12508511 12508511	554 557 561 562 563 ASK I s	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS	\$832,00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.21	\$ \$		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$142,697.00 \$26,000.00			\$54.0 \$1,875.0 \$6,375.0 \$0.0 \$107,022.1 \$19,500.0
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 SHERIFF Tonnel Service 12508511	554 557 561 562 563 ASK I s	Hospitalization Life Dental Prescription FORCE Salaries Employees	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00	\$ \$		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$142,697.00 \$26,000.00			\$54.0 \$1,875.0 \$6,375.0 \$0.0 \$107,022. \$19,500.0 \$2,100.0
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511	554 557 561 562 563 ASK I s 512 551 553	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation	\$832,00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.21	\$ \$		\$33,000,00 \$72,00 \$2,500,00 \$8,500,00 \$8,500,00 \$142,697,00 \$26,000,00 \$2,800,00 \$2,100,00	\$301,767.0		\$54.0 \$1,875.0 \$6,375.0 \$107,022. \$19,500. \$2,100. \$1,575.
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I 8 512 551 553 554	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.00	\$ \$		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$142,697.00 \$26,000.00	\$301,767.0		\$54. \$1,875. \$6,375. \$0. \$107,022. \$19,500. \$2,100. \$1,575.
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I s 512 551 553 554 557	Hospitalization Life Dental Prescription CRCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$832,00 \$8,250.00 \$18,00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$225.00 \$4,625.00	\$ \$		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$2,600.00 \$2,800.00 \$2,100.00 \$18,500.00	\$301,767.0		\$54. \$1,875. \$6,375. \$0. \$107,022. \$19,500. \$2,100. \$1,575.
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I s 512 551 553 554 557 561	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.00 \$4,625.00	\$ \$		\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,800.00 \$2,100.00 \$18,500.00 \$48.00	\$301,767.0		\$54. \$1,875. \$6,375. \$0: \$107,022. \$19,500. \$2,100. \$1,575. \$13,875.
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I 8 512 551 553 554 557 561	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.01 \$4,625.00 \$12.00	\$ \$		\$33,000.00 \$72,00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,100.00 \$18,500.00 \$48.00 \$900.00	\$301,767.0		\$54. \$1,875. \$6,375. \$0. \$107,022. \$19,500. \$2,100. \$1,575. \$36. \$675.
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I 8 512 551 553 554 557 561	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.00 \$4,625.00	\$ \$	75,441.75	\$33,000.00 \$72.00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,800.00 \$2,100.00 \$18,500.00 \$48.00	\$301,767.0	0	\$54. \$1,875. \$6,375. \$0. \$107,022. \$19,500. \$2,100. \$1,575. \$36. \$675.
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I 8 512 551 553 554 557 561	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.01 \$4,625.00 \$12.00	\$ \$	75,441.75 49,386.25	\$33,000.00 \$72,00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,100.00 \$18,500.00 \$48.00 \$900.00	\$301,767.0 \$197,545.0	0	\$54.0 \$1,875.0 \$6,375.0 \$107,022. \$19,500.0 \$2,100.0 \$1,575.6 \$36.0 \$675.0
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I 8 512 551 553 554 557 561	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.01 \$4,625.00 \$12.00	\$ \$	75,441.75	\$33,000.00 \$72,00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,100.00 \$18,500.00 \$48.00 \$900.00	\$301,767.0	0	\$54.0 \$1,875.0
	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 ASK I 8 512 551 553 554 557 561	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.01 \$4,625.00 \$12.00	\$ \$	75,441.75 49,386.25	\$33,000.00 \$72,00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,100.00 \$18,500.00 \$48.00 \$900.00	\$301,767.0 \$197,545.0	0	\$54.0 \$1,875.0 \$6,375.0 \$107,022. \$19,500.0 \$2,100.0 \$1,575.6 \$36.0 \$675.0
511 Perso	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 553 551 553 554 557 561 562 563	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.01 \$4,625.00 \$12.00	\$ \$	75,441.75 49,386.25	\$33,000.00 \$72,00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,100.00 \$18,500.00 \$48.00 \$900.00	\$301,767.0 \$197,545.0	0	\$54. \$1,875. \$6,375. \$0. \$107,022. \$19,500. \$2,100. \$1,575. \$36. \$675.
511 Perso	12507511 12507511 12507511 12507511 12507511 12507511 12507511 12507511 12508511 12508511 12508511 12508511 12508511 12508511 12508511	554 557 561 562 563 583 551 551 553 554 557 561 562 563	Hospitalization Life Dental Prescription ORCE Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$832.00 \$8,250.00 \$18.00 \$625.00 \$2,125.00 \$35,674.2! \$6,500.00 \$700.00 \$525.01 \$4,625.00 \$12.00	\$ \$	75,441.75 49,386.25	\$33,000.00 \$72,00 \$2,500.00 \$8,500.00 \$8,500.00 \$142,697.00 \$26,000.00 \$2,100.00 \$18,500.00 \$48.00 \$900.00	\$301,767.0 \$197,545.0	0	\$54. \$1,875. \$6,375. \$0. \$107,022. \$19,500. \$2,100. \$1,575. \$36. \$675.

				2019			2019			TO BE
				Temporary			Proposed		ADJUSTMENTS	KEYED
	12600511	512	Salaries Employees	\$39,000.00			\$156,000,00			\$117,000.0
	12600511	551	PERS	\$8,250.00			\$33,000.00			\$24,750.0
	12600511		Workers Compensation	\$1,250.00			\$5,000.00			\$3,750.0
	12600511	554	Medicare Employer	\$900.00			\$3,600,00			\$2,700.0
	12600511		Hospitalization	\$4,000.00			\$16,000,00			\$12,000.0
	12600511	561		\$12.00			\$48.00			\$36.0
	12600511		Dental	\$131,25			\$525,00			\$393.7
	12600511		Prescription	\$1,050.00			\$4,200.00			\$3,150.0
	12000011	-	T Tourselle T	1000000	\$ 7	2,028.00		\$288,112.00		
11 Mate	rials & Supplie	e e								
i i iviate			Office Supplies	\$375.00			\$1,500.00			\$1,125.0
	12600611		Other Supplies	\$0.00			\$0.00			\$0.0
_	12000011	UZU	Carer Supplies		S	375.00		\$1,500.00		
C1 Cont	ractual Service	200								
O1 COIL	12600661		Professional Services Medical	\$47,812.50			\$191,250.00			\$143,437.6
	12600661		Contracts Services	\$0.00			\$0,00			\$0.0
	12600661		Info Tech Services	\$125.00			\$500,00			\$375.0
	12000001	049	IIIIU Tecit Services	\$125.00		7.937.50	7000.00	\$191,750.00		
			·/			1,507.00		\$10.17.00.00		
11 Oper	ating Expendi	tures/t	xpenses	\$250.00	_		\$1,000,00			\$750.0
	12600711						\$3,000.00			\$2,250.
	12600711		Mileage	\$750.00						\$0.
	12600711	696	Liability Insurance	\$0.00		4.000.00	\$0.00	64 000 00		90.
					\$	1,000.00		\$4,000.00		
61 Othe	r Expenditures						#4 000 0C		-	\$0.
	12600761		Professional Dues & Memberships	\$4,000.00			\$4,000.00			\$3,750.
	12600761	755	Other	\$1,250.00		- 055	\$5,000.00	******		\$3,750.
					\$	5,250.00		\$9,000.00		
					\$ 12	26,590.50		\$494,362.00		
2700	CLERK OF	COU	RTS							
	onnel Services									
			Salaries Officials	\$18,818.75			\$75,275,00			\$56,456.
			Salaries Employees	\$230,625,00			\$922,500.00			\$691,875.
	12700511		PERS	\$35,000.00			\$140,000.00			\$105,000.
	12700511		Workers Compensation	\$3,570.00			\$14,280.00			\$10,710.
	12700511		Medicare Employer	\$3,437.50			\$13,750.00			\$10,312.
	12700511		Hospitalization	\$56,250.00			\$225,000.00			\$168,750.
	12700511		Life	\$143.75			\$575.00			\$431.
	12700511		Dental	\$3,000.00			\$12,000.00			\$9,000.
	12700511		Prescription	\$13,750.00			\$55,000.00			\$41,250.
	12700511	505	Prescription	\$10,700.00		64,595.00		\$1,458,380.00		
	11.00 5				9 30	04,000.00		V 111001000100		
o11 Mate	erials & Supplie		0.55 - 0 15 -	\$5,000.00	-		\$20,000.00			\$15,000.
	12/00611	611	Office Supplies	\$5,000,00	\$	5,000.00	\$20,000.00	\$20,000.00		0.10,000.
					2	5,000.00		\$20,000.00		
661 Cont	tractual Servic			60 405 00	-		\$12,500.00			\$9,375.
	12700661	635	Contracts Services	\$3,125.00		2 425 00	\$12,500.00	\$12,500.00		\$5,570.
					\$	3,125.00		\$12,000.00		
11 Oper	rating Expendi				_	_	\$155,000.00			\$116,250.
	12700711			\$38,750.00						\$2,250.
	12700711		Travel	\$750.00			\$3,000.00			\$150
	12700711		Mileage	\$50.00			\$200.00			\$225
	12700711	696	Liability Insurance	\$75.00			\$300.00			\$220.
					\$	39,625.00		\$158,500.00	1	
61 Othe	r Expenditure	s/Expe	enses							***
•	12700761	752	Professional Dues & Memberships	\$3,011.00			\$3.011.00			\$0.
					\$	3,011.00		\$3,011.00		
					\$ 4	15,356.00		\$1,652,391.00	1	
2800	COMMON	PLEAS	SCOURTI							
	onnel Service									
			Salaries Officials	\$3,500.00			\$14,000.00			\$10,500
			Salaries Employees	\$73,750.00			\$295,000.00			\$221,250
	12800511			\$10,815.00			\$43,260.00			\$32,445
			Workers Compensation	\$1,543.50			\$6,174.00			\$4,630
	12800511		Medicare Employer	\$1,125,00			\$4,500.00			\$3,375
	12800511		Hospitalization	\$16,500.00			\$66,000.00			\$49,500
	12800511		Life	\$37.00			\$148.00			\$111
	12800511		Dental	\$725.00			\$2,900.00			\$2,175
_				\$4,250.00			\$17,000.00			\$12,750
	12800511	203	Prescription	34,230.00		12,245.50	\$17,000.00	\$448,982.00		
		_			-	12,270.00		4.10100E/00		
11 Mate	erials & Suppli		Office Consiling	\$250.00	1		\$1,000.00			\$750
	12800611	611	Office Supplies	\$20.00	\$	250.00	91,000,00	\$1,000.00		4.00
					1 2	200.00		\$1,000.00	1	
61 Con	tractual Service			AC 000 00	1		#22 ppn nn			\$16,995
			Professional Services Legal	\$5,665.00			\$22,660.00			\$10,850
	12800661		Professional Services Medical	\$0.00			\$0.00			\$375
	12800661	636	Contracts Repairs	\$125.00			\$500.00	800 100 0		\$3/0
	U				\$	5,790.00		\$23,160.00		
11 Ope	rating Expend									
			Foreign Judge	\$0.00			\$0,00			\$0
	12800711			\$257.50	0		\$1,030.00			\$772
			interpreters	\$125.00			\$500.00			\$375
			Juror Fees	\$10,300.00			\$10,300.00			\$0
			Witness Fees	\$125.00			\$500.00			\$375
	12800711		Transcripts	\$15,000.00			\$15,000.00			\$0
		1 0/4	Arbitration	\$0.00			\$0.00			\$1

				2019			2019			TO BE
	Ti .			Temporary			Proposed		ADJUSTMENTS	KEYED
	-				\$	25,807.50		\$27,330.00		
761 Other	Expenditures	Expe	nses							
*	12800761			\$500.00			\$500.00			\$0.00
	12000101	100			\$	500.00		\$500.00		
					\$ 1	44,593.00		\$500,972.00		
12900	COMMON F	LEAS	COURT II			30,00				
	nnel Services	ACCORDINATION								
			Salaries Officials	\$3,500.00			\$14,000.00			\$10,500.00
			Salaries Employees	\$77,500,00			\$310,000,00			\$232,500.00
	12900511		PERS	\$11,500.00			\$46,000,00			\$34,500.00
	12900511		Workers Compensation	\$1,425.00			\$5,700,00			\$4,275.00
	12900511		Medicare Employer	\$1,000.00			\$4,000,00			\$3,000.00
	12900511		Hospitalization	\$18,750.00			\$75,000.00			\$56,250.00
	12900511			\$37.50			\$150.00			\$112.50
	12900511		Dental	\$925,00			\$3,700.00			\$2,775.00
	12900511		Prescription	\$4,687.50			\$18,750,00			\$14,062.50
	104444				\$ 1	19,325.00		\$477,300.00		
611 Mater	rials & Supplie	s								
o i i iriatoi			Office Supplies	\$375.00			\$1,500,00			\$1,125.00
	12000011	,,,	Omes Capping		\$	375.00		\$1,500.00		
661 Contr	actual Service	95								
oo i com	12900661		Professional Services Legal	\$6,250.00			\$25,000.00			\$18,750.00
	12900661		Professional Services Phychological	\$750,00			\$3,000.00			\$2,250.00
	12000001	- 555	Total Sales			\$7,000.00		\$28,000.00		
711 Oner	ating Expendi	tures/F	xpenses							
r i Open	12900711			\$312,50			\$1,250.00			\$937.50
			Juror Fees	\$3,750.00			\$15,000.00			\$11,250.00
		_	Witness Fees	\$125,00			\$500.00			\$375.00
	12900711		Transcripts	\$4,000,00			\$16,000.00			\$12,000.00
	12900711		Arbitration	\$125,00			\$500.00			\$375.0
	12300111	513	, a word Millorit	7.22,00	\$	8,312.50		\$33,250.00		
761 Cilhar	r Expenditure:	/Eunn	enses		_					
701 Other	12900761			\$250.00			\$1,000.00			\$750.00
	12900701	100	Other		S	250.00		\$1,000.00		
	_	-				35,262.50		\$541,050.00		
13000	COMMON	DIEAG	COURTY	+	-					
			COURT							
o i i Persu	onnel Service		Salaries Officials	\$3,500,00	_		\$14,000.00			\$10,500.0
				\$68,750.00			\$275,000.00			\$206,250.0
			Salaries Employees	\$11,375,00			\$45,500.00			\$34,125.0
	13000511		PERS Companyation	\$1,083.75			\$4,335.00			\$3,251.2
	13000511		Workers Compensation Medicare Employer	\$1,200.00			\$4,800.00			\$3,600.0
	13000511			\$10,750.00			\$43,000.00			\$32,250.0
	13000511		Hospitalization	\$31.00			\$124.00			\$93.0
	13000511		Life	\$500.00			\$2,000.00			\$1,500.0
	13000511		Dental	\$2,750.00			\$11,000.00			\$8,250.0
	13000511	563	Prescription	\$2,750.00	e	99,939.75	\$11,000,00	\$399,759.00		
					*	33,303.70		V 000,700,0		
611 Mate	rials & Suppli		OFF. OVERHALE	\$300.00	-		\$1,200.00			\$900.0
	13000611	611	Office Supplies	\$300.00	\$	300.00	Ψ1,200.00	\$1,200.00		
					-	300.00		\$11200io		
661 Conti	ractual Service		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$4,625.00	_		\$18,500.00			\$13,875.0
			Professional Services Legal	\$0.00			\$0.00			\$0.0
		-	Professional Services Medical		•		\$0.00			\$0.0
	13000661	636	Contracts Repairs	\$0.00	\$	4,625.00	\$0,00	\$18,500.00		45.5
					*	4,020.00		\$10,000.00		
/11 Oper	rating Expend			\$0,00	_		\$0.00			\$0.0
			Foreign Judge	\$375.00		_	\$1,500.00			\$1,125.0
	13000711						\$10,000.00			\$7,500.0
	13000711		Juror Fees	\$2,500.00			\$500.00			\$375.0
	13000711		Witness Fees	\$125.00 \$1,800.00			\$7,200.00			\$5,400.0
	13000711		Transcripts	\$1,800.00			\$0.00			\$0.0
	13000711	679	Arbitration	\$0.00	-	4,800.00	\$0.00	\$19,200.0		40.0
		1	L		\$	4,000.00		\$ 10,200.U		
761 Othe	r Expenditure			\$250.00	-		\$1,000.00			\$750.0
	13000761	/55	Otner	\$250.00	\$	250.00	Ψ1,000,00	\$1,000.0	ol .	\$0.0
		1				109,914:75		\$439,659.0		
	001111011	1	COURT IV			100,014.70		4.30,000.0		
40457			S COURT IV		+-					
13100	onnel Service		Colode Officials	\$3,500.00	1		\$14,000.00			\$10,500.0
13100 511 Pers			Salaries Officials	\$66,177.50			\$264,710.00			\$198,532.5
	1310051		Salaries Employees	\$9,754.75			\$39,019.00			\$29,264.2
	13100511 13100511		DEBO	39,/34./3			\$5,574.00			\$4,180.5
	13100511 13100511	551	PERS	#4 202 E/						
	13100511 13100511 13100511	551 553	Workers Compensation	\$1,393.50 \$1,010.36			\$4.041.001			\$3,030.7
	13100511 13100511 13100511 13100511	551 553 554	Workers Compensation Medicare Employer	\$1,010.25	5		\$4,041.00 \$51,000.00			
	1310051 1310051 1310051 1310051 1310051 1310051	551 553 554 557	Workers Compensation Medicare Employer Hospitalization	\$1,010.25 \$12,750.00	5		\$51,000.00			\$38,250.0
	1310051 1310051 1310051 1310051 1310051 1310051 1310051	551 553 554 557 561	Workers Compensation Medicare Employer Hospitalization Life	\$1,010.25 \$12,750.00 \$37.50	0		\$51,000.00 \$150.00			\$38,250.0 \$112.5
	1310051 1310051 1310051 1310051 1310051 1310051 1310051 1310051	551 553 554 557 561 562	Workers Compensation Medicare Employer Hospitalization Life Dental	\$1,010.25 \$12,750.00 \$37.50 \$825.00	0		\$51,000.00 \$150.00 \$3,300.00			\$38,250.0 \$112.5 \$2,475.0
	1310051 1310051 1310051 1310051 1310051 1310051 1310051	551 553 554 557 561 562	Workers Compensation Medicare Employer Hospitalization Life	\$1,010.25 \$12,750.00 \$37.50		00 500 50	\$51,000.00 \$150.00	\$304.204.0	0	\$38,250.0 \$112.5 \$2,475.0
511 Pers	1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051*	1 551 1 553 1 554 1 557 1 561 1 562 1 563	Workers Compensation Medicare Employer Hospitalization Life Dental	\$1,010.25 \$12,750.00 \$37.50 \$825.00	0	98,598.50	\$51,000.00 \$150.00 \$3,300.00	\$394,394.0	0	\$38,250.0 \$112.5 \$2,475.0
511 Pers	1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051*	1 551 1 553 1 554 1 557 1 561 1 562 1 563	Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$1,010.25 \$12,750.00 \$37.50 \$825.00 \$3,150.00	\$	98,598.50	\$51,000.00 \$150.00 \$3,300.00 \$12,600.00	\$394,394.0	0	\$3,030.7 \$38,250.0 \$112.5 \$2,475.0 \$9,450.0
511 Pers	1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051*	1 551 1 553 1 554 1 557 1 561 1 562 1 563	Workers Compensation Medicare Employer Hospitalization Life Dental	\$1,010.25 \$12,750.00 \$37.50 \$825.00	\$		\$51,000.00 \$150.00 \$3,300.00			\$38,250.0 \$112.5 \$2,475.0
511 Pers	1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051* 1310051*	1 551 1 553 1 554 1 557 1 561 1 562 1 563 1 611	Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$1,010.25 \$12,750.00 \$37.50 \$825.00 \$3,150.00	\$	98,598.50 625.00	\$51,000.00 \$150.00 \$3,300.00 \$12,600.00	\$394,394.0 \$2,500.0		\$38,250.0 \$112.5 \$2,475.0 \$9,450.0

				2019			2019		4 B 11 (5 4 1 1	TO BE
				Temporary			Proposed		ADJUSTMENTS	KEYED
	13100661	633	Professional Services Medical	\$5,000.00			\$20,000,00			\$15,000.00
	13100661		Contracts Services	\$9,695.00			\$38,780.00			\$29,085.00
	10.0000.				\$	44,195.00		\$176,780.00		
711 Onera	ating Expendit	tures/F	xnenses							
ППОрога	13100711		Foreign Judge	\$125.00			\$500.00			\$375.00
	13100711		Postage	\$500.00			\$2,000.00			\$1,500.00
	13100711		Juror Fees	\$11,700.00			\$46,800.00			\$35,100.00
	13100711		Witness Fees	\$375.00			\$1,500.00			\$1,125.00
			Transcripts	\$37,450.00			\$149,800.00			\$112,350.00
	13100711			\$0.00			\$0.00			\$0.00
	13100711	6/9	Arbitration	30.00	\$	50,150.00		\$200,600.00		
					*	00,100.00		V		
761 Other	Expenditures			\$125.00	-		\$500.00			\$375.00
	13100761	/55	Other	\$125.00	\$	125.00	4000.00	\$500.00		
		_			9	125.00		\$500.00		
811 Capita				60.00	-		\$0.00			\$0.00
	13100811	812	Equipment	\$0.00	-		Ψ0,00	\$0.00		-
					\$	400 CO2 EO		\$774,774.00		
					\$	193,693.50		\$114,114.00		
13200	PROBATE		T		_					
511 Perso	nnel Service:				_		m44.000.00			\$10,500.00
	13200511	511	Salaries Officials	\$3,500.00			\$14,000.00			
	13200511		Salaries Employees	\$159,000.00			\$636,000.00			\$477,000.00
	13200511	551	PERS	\$22,750.00			\$91,000.00			\$68,250.00
	13200511		Workers Compensation	\$3,185,00			\$12,740.00			\$9,555.00
	13200511		Medicare Employer	\$2,375.00			\$9,500.00			\$7,125.00
	13200511		Hospitalization	\$38,250.00			\$153,000.00			\$114,750.00
	13200511		Life	\$91.25			\$365.00			\$273.75
	13200511		Dental	\$2,025.00			\$8,100.00			\$6,075.00
	13200511		Prescription	\$9,595.00			\$38,380.00			\$28,785.00
	13200311	1 333			\$	240,771.25		\$963,085.00		
611 Males	rials & Supplie	90			Ť					
o i i water			Office Supplies	\$1,500.00	1		\$6,000.00			\$4,500.00
	13200011	011	Onice Supplies	Ψ1,000,00	\$	1,500.00		\$6,000.00		
201.0	1.10	_			Ť	1,000.00		***************************************		
661 Contra	actual Servic		n de la companya de l	\$375.00	1		\$1,500.00			\$1,125.00
	13200661	and the latest designation of	Professional Services Medical	\$125.00			\$500.00			\$375.00
	13200661	635	Contracts Services	\$125,00	\$	500.00	4000.00	\$2,000.00		
					9	500.00		42,000.00		
711 Opera	ating Expendi			***	-		\$0.00		-	\$0.00
			Foreign Judge	\$0.00			\$22,000.00			\$16,500.00
	13200711		Postage	\$5,500.00						\$0.00
	13200711	672	Juror Fees	\$0.00			\$0.00			\$750.00
	13200711	690	Travel	\$250,00			\$1,000.00			\$0.00
	13200711	691	Mileage	\$0,00			\$0.00			\$0.00
	13200711	696	Liability Insurance	\$0.00	-		\$0.00	*** *** ***		\$0.00
					\$	5,750.00		\$23,000.00	,	
761 Other	r Expenditure	s/Exp	enses							en n/
••	13200761	752	Professional Dues & Memberships	\$1,500.00)		\$1,500.00			\$0.00
					\$	1,500.00		\$1,500.00		
					\$	250,021.25		\$995,585.00		
13300	JUVENILE	COU	ŔŢ							
	onnel Service									
			Salaries Officials	\$3,500.00			\$14,000.00			\$10,500.00
			Salaries Employees	\$225,500.00			\$902,000.00			\$676,500.0
	13300511			\$32,250.00	_		\$129,000.00			\$96,750.0
			Workers Compensation	\$4,580.00			\$18,320.00			\$13,740.0
			Medicare Employer	\$3,375.00			\$13,500.00			\$10,125.0
			Hospitalization	\$56,250.00			\$225,000.00			\$168,750.0
	13300511			\$112.50			\$450.00			\$337.5
	13300511			\$3,000.00			\$12,000.00			\$9,000.0
	1330051		Prescription	\$13,750.00			\$55,000.00			\$41,250.0
	13300511	1 303	1 163CHPHOTI	Ψ10,730.00	\$	342,317.50	333,1323,133	\$1,369,270.0	0	
		1			1	0,2,017.00		7. 45 (5 (6.)		
044.14	mate & Numbi		Office Complies	\$3,750.00			\$15,000.00			\$11,250.0
611 Mater		11 611	Office Supplies	\$3,750.00			\$0.00			\$0.0
611 Mater	13300611		Thereof Child Lubricante	30.00		3,750.00	\$0.00	\$15,000.0	0	7310
611 Mater	13300611		Fuel, Oil & Lubricants			3.750.00		\$ 10,000.0°		
	13300611 13300611	617	Puer, Oil & Lubricants		\$					
	13300611 13300611	1 617 ces					60.00			\$0.0
	13300611 13300611 ractual Service 13300661	1 617 ces 1 632	Professional Services Psychological	\$0.0	0		\$0.00			
	13300611 13300611 ractual Service 13300661 13300661	1 617 ces 1 632 1 635	Professional Services Psychological Contracts Services	\$0.00 \$22,500.00	0		\$90,000.00			\$67,500.0
	13300611 13300611 ractual Service 13300661	1 617 ces 1 632 1 635	Professional Services Psychological	\$0.0	0			200 050 0	0	\$67,500.0
661 Contr	1330061 1330061 ractual Service 1330066 1330066	ces 1 632 1 635 1 636	Professional Services Psychological Contracts Services Contracts Repairs	\$0.00 \$22,500.00	0	22,562.50	\$90,000.00	\$90,250.0	0	\$0.0 \$67,500.0 \$187.5
661 Contr	1330061 1330061 1330066 1330066 1330066 1330066	ces 1 632 1 635 1 636	Professional Services Psychological Contracts Services Contracts Repairs	\$0,00 \$22,500.00 \$62.50	0 0 5		\$90,000.00 \$250.00	\$90,250.0	0	\$67,500.0 \$187.5
661 Contr	1330061 1330061 1330066 1330066 1330066 1330066	ces 1 632 1 635 1 636	Professional Services Psychological Contracts Services Contracts Repairs	\$0.00 \$22,500.00 \$62.50 \$0.00	0 0 5		\$90,000.00 \$250.00 \$0.00	\$90,250.0	0	\$67,500.0 \$187.5 \$0.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330066	1 617 ces 1 632 1 636 1 636 1 636	Professional Services Psychological Contracts Services Contracts Repairs	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00	0 0 0 5 5		\$90,000.00 \$250.00 \$0.00 \$40,000.00	\$90,250.0	0	\$67,500.0 \$187.5 \$0.0 \$30,000.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071	1 617 ces 1 632 1 636 1 636 1 651 1 651	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00	5 5 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00	\$90,250.0	0	\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071	ces 1 632 1 635 1 636 1 651 1 651 1 654	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00	5 5 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00		0	\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$161,250.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071	1 617 ces 1 632 1 636 1 636 1 654 1 654 1 668	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00	5 5 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00		0	\$67,500.0 \$187.6 \$0.0 \$30,000.0 \$4,500.0 \$161,250.0 \$0.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071	1 617 1 632 1 635 1 636 1 654 1 654 1 668 1 674 1 672	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00	\$ 0 0 0 0 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00		0	\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$161,250.0 \$937.5
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071 1330071	1 617 ces 1 632 1 636 1 636 1 654 1 654 1 666 1 672 1 673 1 673	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel Julor Fees Witness Fees	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00 \$0.00	5 5 0 0 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00 \$3,000.00		0	\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$0.0 \$937.5 \$2,250.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071 1330071	1 617 ces 1 632 1 635 1 636 1 654 1 654 1 674 1 673 1 673 1 674	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel Juror Fees Transcripts	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00 \$312.5 \$750.00	5 0 0 0 0 0 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00		0	\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$0.0 \$937.5 \$2,250.0 \$1,125.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071 1330071 1330071 1330071	1 617 ces 1 632 1 635 1 636 1 654 1 654 1 666 1 67 1 67 1 67 1 67 1 67 1 67 1 67 1 67 1 67	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00 \$0.00 \$312.55 \$750.00 \$375.00	\$ 0 0 0 0 0 0 0 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00 \$3,000.00		0	\$67,500.0 \$187.5 \$0.0
661 Contr	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071 1330071	1 617 ces 1 632 1 635 1 636 1 654 1 654 1 666 1 67 1 67 1 67 1 67 1 67 1 67 1 67 1 67 1 67	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel Juror Fees Transcripts	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00 \$312.5 \$750.00	\$ \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,562.50	\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00 \$3,000.00			\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$0.0 \$937.5 \$2,250.0 \$1,125.0
711 Oper	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071 1330071 1330071 1330071	1 617 1 632 1 632 1 636 1 636 1 654 1 654 1 673 1 673 1 674 1 676 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00 \$0.00 \$312.55 \$750.00 \$375.00	\$ 0 0 0 0 0 0 0 0 0		\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00 \$3,000.00			\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$0.0 \$937.5 \$2,250.0 \$1,125.0
711 Oper	1330061 1330061 1330066 1330066 1330066 1330071 1330071 1330071 1330071 1330071 1330071 1330071 1330071 1330071	617 632 632 1 632 1 636 1 636 1 654 1 657 1 672 1 673 1 674 1 674	Professional Services Psychological Contracts Services Contracts Repairs Expenses Foreign Judge Postage Interpreters Fees Assigned Counsel Juror Fees Witness Fees Transcripts Travel Liability Insurance	\$0.00 \$22,500.00 \$62.50 \$0.00 \$10,000.00 \$1,500.00 \$53,750.00 \$0.00 \$312.55 \$750.00 \$375.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,562.50	\$90,000.00 \$250.00 \$0.00 \$40,000.00 \$6,000.00 \$215,000.00 \$1,250.00 \$3,000.00	\$266,750.0		\$67,500.0 \$187.5 \$0.0 \$30,000.0 \$4,500.0 \$0.0 \$937.5 \$2,250.0 \$1,125.0

				2040			2019			TO BE
				2019 Temporary			Proposed		ADJUSTMENTS	KEYED
		-		Temporary	\$	750.00		\$1,500.00		
811 Capita	al Outlay	_			Ť					
OTT Capite		812	Equipment	\$0.00			\$0.00			\$0.00
					\$	∴		\$0.00		
			,		\$	436,067.50		\$1,742,770.00		
13400	JUVENILE !		ATION							
511 Perso	nnel Services			800 050 00	-		\$265,000.00			\$198,750.00
			Salaries Employees	\$66,250.00	_		\$38,000.00			\$28,500.00
	13400511		PERS	\$9,500.00 \$1,625.00			\$6,500.00			\$4,875.00
	13400511		Workers Compensation Medicare Employer	\$975.00			\$3,900.00			\$2,925.00
	13400511 13400511		Hospitalization	\$23,750.00			\$95,000.00			\$71,250.00
	13400511		Life	\$49.00			\$196.00			\$147.00
	13400511		Dental	\$950.00			\$3,800.00			\$2,850.00
	13400511	_	Prescription	\$6,000.00			\$24,000.00			\$18,000.00
	10400011	000	1 TOO II DUOT		\$	109,099.00		\$436,396.00		
711 Opera	ating Expendi	ures/	xpenses							
	13400711			\$0.00			\$0.00			\$0.00
					\$			\$0.00		\$0.00
					\$	109,099.00		\$436,396.00		
13500	DETENTIO	V CEN	ITER							
511 Perso	nnel Services			4000 000 000	-		64 200 000 00			\$900,000.00
			Salaries Employees	\$300,000.00			\$1,200,000.00			\$126,000.00
	13500511		PERS	\$42,000.00			\$168,000.00 \$24,000.00			\$18,000.00
	13500511		Workers Compensation	\$6,000.00 \$4,350.00			\$17,400.00			\$13,050.00
	13500511		Medicare Employer	\$4,350.00			\$0.00			\$0.00
	13500511		Unemployment	\$50,500.00			\$202,000.00			\$151,500.00
	13500511 13500511		Hospitalization Life	\$116.25			\$465.00			\$348.75
	13500511		Dental	\$2,500.00			\$10,000.00			\$7,500.00
	13500511		Prescription	\$12,500.00			\$50,000.00			\$37,500.00
	13300311	300	Prescription	7.20.	\$	417,966.25		\$1,671,865.00		
611 Mater	rials & Supplie	es .								
J. A. IVIGICE			Office Supplies	\$50.00			\$200.00			\$150.00
	13500611		Janitorial Supplies	\$125.00			\$500.00			\$375.00
	13500611		Food Supplies	\$26,250.00			\$105,000.00			\$78,750.00
	13500611		Medical/Hygiene Supplies	\$1,375.00			\$5,500.00			\$4,125.00
					\$	27,800.00		\$111,200.00		
661 Contr	ractual Suppli	es								*******
	13500661		Professional Services Medical	\$3,750.00			\$15,000.00			\$11,250.00
	13500661		Contracts Repairs	\$1,250.00			\$5,000.00			\$3,750.00 \$8,250.00
	13500661	638	Professional Services Psychological	\$2,750.00	-		\$11,000.00	E24 000 00		\$6,230.00
					\$	7,750.00		\$31,000.00		
711 Open	ating Expend			\$625.00	1		\$2,500.00			\$1,875.00
	13500711			\$375.00			\$1,500.00			\$1,125.00
	13500711	657	Board & Care	\$375.00	\$	1,000.00	\$1,000.00	\$4,000.00		4.0.
704 Other	- Funnaditura	/Cvp	1		-	1,000.00		7.1,000.00		
761 Other	r Expenditure 13500761			\$15,000.00			\$60,000.00			\$45,000.00
	13300701	733	Otriei		\$	15,000.00		\$60,000.00		
		-			\$	469,516.25		\$1,878,065.00		
13600	INTAKE DE	PAR	MENT							
Commence of the last of the la	onnel Service									
			Salaries Employees	\$108,000.00			\$432,000.00			\$324,000.00
	13600511	551	PERS	\$15,250.00			\$61,000.00			\$45,750.00
	13600511		Workers Compensation	\$2,175.00			\$8,700.00			\$6,525.00 \$4,725.00
	13600511		Medicare Employer	\$1,575.00			\$6,300.00			\$60,000.0
	13600511		Hospitalization	\$20,000.00			\$80,000.00 \$200.00			\$150.0
	13600511		Life	\$50.00 \$1,050.00			\$4,200.00		1	\$3,150.0
	13600511		Dental	\$1,050.00			\$20,000.00		t	\$15,000.0
	13600511	563	Prescription	\$5,000.00	\$	153,100.00	320,000.00	\$612,400.00		\$0.00
	_	-			\$	153,100.00		\$612,400.00		\$0.0
12700	CUII D DI 4	CEM	FNT		+*	100,100.00				\$0.0
13700	CHILD PLA r Expenditure				1					\$0.0
701 Ottle	13700761			\$3,750.00			\$15,000.00			\$11,250.0
10	1010010	130	54101	33,134	\$	3,750.00		\$15,000.00		
					\$	3,750.00		\$15,000.00		
13800	DOMESTIC	REL	ATIONS							
	onnel Service	-								
			Salaries Officials	\$3,500.0			\$14,000.00			\$10,500.0
	1380051	512	Salaries Employees	\$210,500.0			\$842,000.00			\$631,500.0
	13800511			\$30,000.00			\$120,000.00		-	\$90,000.0 \$12,675.0
			Workers Compensation	\$4,225.0			\$16,900.00		-	\$12,675.0
	13800511		Medicare Employer	\$3,062.5			\$12,250.00		-	\$9,187.5
	13800511		Unemployment	\$0.0			\$0.00			\$118,500.0
	13800511		Hospitalization	\$39,500.0			\$158,000.00			\$118,300.0
	1 40000004		Life	\$89.2			\$357.00 \$6,500.00			\$4,875.0
	13800511	i cer	Dental	\$1,625.0						\$29,250.0
	1380051			\$0.7E0.0	Λĺ		5.44 (1111) (111			
			Prescription	\$9,750.0		302 251 75	\$39,000.00		0	
24111	1380051°	563		\$9,750.0	\$	302,251.75	The second secon	\$1,209,007.0	0	
611 Mate	13800511 13800511 erials & Suppl	563 es		\$9,750.0 \$1,125.0	\$	302,251.75	The second secon	\$1,209,007.0	0	\$3,375.0

				2019			2019			TO BE
				Temporary			Proposed	2	ADJUSTMENTS	KEYED
					\$	1,225.00		\$4,900.00		
661 Contr	ractual Supplie	s								
	13800661		Professional Services Consultants	\$1,250.00			\$5,000.00			\$3,750.00
	13800661	635	Contracts Services	\$1,250.00			\$5,000.00			\$3,750.00
					\$	2,500.00		\$10,000.00		_
711 Opera	ating Expendit	ures/E	xpenses		_					****
	13800711		Foreign Judge	\$0.00			\$0.00			\$4,500.00
	13800711		Postage	\$1,500.00	_		\$6,000.00			
	13800711		Guardian Ad-Litem	\$5,000.00			\$20,000.00			\$15,000.00
	13800711		Assigned Counsel	\$87.50			\$350.00			\$262.50
	13800711		Travel	\$1,000.00			\$4,000.00			\$3,000.00
	13800711	720	Publications & Subscriptions	\$1,250.00	_		\$5,000.00			\$3,750.00
					\$	8,837.50		\$35,350.00		
761 Other	r Expenditures									60.00
••	13800761	752	Profession Dues & Memberships	\$1,500.00			\$1,500.00			\$0.00
					\$	1,500.00		\$1,500.00		
					\$	316,314.25		\$1,260,757.00		
13900	JURY COM		ON							
511 Perso	onnel Services				_					85 004 05
	13900511	512	Salaries Employees	\$1,673.75			\$6,695.00			\$5,021.25
	13900511	551	PERS	\$234.50			\$938.00			\$703.50
	13900511	553	Workers Compensation	\$33.50	_		\$134.00			\$100.50
	13900511	554	Medicare Employer	\$25.00			\$100.00			\$75.00
	13900511		Hospitalization	\$330.00			\$1,320.00			\$990.00
	13900511			\$1.50			\$6.00			\$4.50
	13900511		Dental	\$23,50			\$94.00			\$70.50
	13900511		Prescription	\$82.50			\$330.00			\$247.50
					\$	2,404.25		\$9,617.00		
611 Mate	rials & Supplie	s								
			Office Supplies	\$1,875.00			\$7,500.00			\$5,625.00
			Minor Equipment & Small Tools	\$625.00			\$2,500.00			\$1,875.00
					\$	2,500.00		\$10,000.00		
661 Contr	ractual Supplie	s								
20.1.00111			Contracts Services	\$1,000.00			\$4,000.00			\$3,000.00
	1000000			37.10	\$	1,000.00		\$4,000.00		
711 Oper	ating Expendi	ures/l	-xnenses							
7 TT Opul			Advertising & Printing	\$257.50			\$1,030.00			\$772.50
	13900711		Postage	\$3,347.50			\$13,390.00			\$10,042.50
	10000111	007	Todage		\$	3,605.00		\$14,420.00		
	-				\$	9,509.25		\$38,037.00		
14100	ADULT PRO	DAT	ION	-	Ť	0,000				
	onnel Services									
311 F 615			Salaries Employees	\$140,937.50			\$563,750.00			\$422,812.50
	14100511		PERS	\$20,000.00			\$80,000.00			\$60,000.00
				\$2,125.00			\$8,500.00			\$6,375.00
	14100511		Workers Compensation	\$2,000.00			\$8,000.00			\$6,000.00
	14100511		Medicare Employer Hospitalization	\$24,500.00	_		\$98,000.00			\$73,500.00
	14100511		to a state of the base of the state of the s	\$60.00			\$240.00			\$180.00
	14100511			\$1,300.00			\$5,200.00			\$3,900.00
	14100511		Dental	\$6,250.00			\$25,000.00			\$18,750.00
	14100511	563	Prescription	\$0,230.00		197,172.50	\$20,000.00	\$788,690.00		CALCULATION OF THE PARTY OF THE
	1				9	197,172.50		\$100,030.00	-	
611 Mate	rials & Supplie		000	\$150.00	-		\$600.00			\$450.00
			Office Supplies		+					\$750.00
			Vehicle Repairs & Supplies	\$250.00			\$1,000.00 \$250.00			\$187.50
	14100611	619	Minor Equipment & Small Tools	\$62.50		462.50	@25U.UU	\$1,850.00		Ç101.00
00. 5	1				\$	402.50		\$ 1,000.0U		
661 Cont	ractual Suppli		Contracts Const	\$40E 00	1		\$500.00		1	\$375.00
	14100661	635	Contracts Services	\$125.00		425.00	000,000	\$500.00	 	4070.00
	<u> </u>				\$	125.00		#300.UL		
711 Oper	rating Expendi			8000.00	1		\$1,200,00			\$900.00
	14100711			\$300.00			\$1,200.00 \$325.00			\$243.75
	14100711	696	Liability Insurance	\$81.25	_	201.0-	3325.00	\$4 E0E 00		9240.11
					\$	381.25		\$1,525.00		
					\$	198,141.25		\$792,565.00	1	
14200	COURT OF	_			-					
711 Oper	rating Expendi				-		604 000 00		-	\$15,750,00
	14200711	671	Assigned Counsel	\$5,250.00	+-	F 656 65	\$21,000.00	\$94 DOD 00		\$10,750.00
					\$	5,250.00		\$21,000.00	1	
761 Othe	r Expenditure:			OAKE ET	-		#DC 000 CC			\$0.0
**	14200761	755	Other	\$80,000.00	_	00.000.00	\$80,000.00	\$ 00.000.00		30.00
					\$	80,000.00		\$80,000.00		
		L			\$	85,250.00		\$101,000.00	1	
14300	PUBLIC DE		DER		-					
511 Pers	onnel Service				-		64 460 000 60			\$872,925.0
			Salaries Employees	\$290,975.00			\$1,163,900.00			
	14300511		PERS	\$40,736.50			\$162,946.00			\$122,209.5
			Workers Compensation	\$5,650.00			\$22,600.00			\$16,950.0
	14300511		Medicare Employer	\$4,219.25			\$16,877.00			\$12,657.7
	14300511		Unemployment	\$0.00			\$0.00			\$0.0
	14300511		Hospitalization	\$47,000.00			\$188,000.00			\$141,000.0
	14300511		Life	\$102.50			\$410.00			\$307.5
	14300511		Dental	\$2,500.00			\$10,000.00			\$7,500.0
			Prescription	\$12,000.00			\$48,000.00			\$36,000.0
	14300511	563	IL rescription	#12,000:00	_	403,183.25	100000	\$1,612,733.00		

				2019		2019			TO BE
	l			Temporary		Proposed		ADJUSTMENTS	KEYED
611 Mater	als & Supplie	s							
1.2 3105181			Office Supplies	\$1,250.00		\$5,000.00			\$3,750.00
			Fuel, Oil & Lubricants	\$0.00		\$0.00			\$0.00
	14300611	619	Minor Equipment & Small Tools	\$2,500.00		\$10,000.00			\$7,500.00
					\$3,750.00		\$15,000.00		
661 Contra	actual Supplie	s							
	14300661	634	Rental Facilities (3,758 ft. sq. * \$12.50)	\$15,000.00		\$60,000.00			\$45,000.00
	14300661	635	Contracts Services	\$1,150.00		\$4,600.00			\$3,450.00
	14300661	649	Info Tech Services	\$875.00		\$3,500.00			\$2,625.00
					\$ 17,025.00		\$68,100.00		
711 Opera	ting Expendit	ures/E	xpenses						
	14300711		Postage	\$1,000.00		\$4,000.00			\$3,000.00
	14300711	673	Witness Fees	\$250.00		\$1,000.00			\$750.00
	14300711	674	Transcript	\$125.00		\$500.00			\$375.00
	14300711		Travel	\$1,500,00		\$6,000.00			\$4,500.00
	14300711		Mileage	\$3,000.00		\$12,000.00			\$9,000.00
	14300711		Liability Insurance	\$0.00		\$0.00			\$0.00
			Utilities Telephone	\$1,625.00		\$6,500.00			\$4,875.00
			Publications & Subscriptions	\$3,075.00		\$12,300.00			\$9,225.00
			P.C. Software	\$0.00		\$0.00			\$0.00
					\$ 10,575.00		\$42,300.00		
761 Other	Expenditures	/Expe	nses						
**			Professional Dues & Memberships	\$750.00		\$750.00			\$0.00
	14300761		Other	\$100.00		\$400.00			\$300.00
	,				\$ 850.00		\$1,150.00		
					\$ 435,383.25		\$1,739,283.00		
14401	PAINESVII	E MI	NICIPAL COURT						
	nnel Services								
01110130			Salaries Officials	\$6,325.00		\$25,300.00			\$18,975.00
			Salaries Employees	\$22,175.00		\$88,700.00			\$66,525.00
	14401511	_	PERS	\$3,990.00		\$15,960.00			\$11,970.00
	14401511		Workers Compensation	\$570.00		\$2,280.00			\$1,710.00
	14401511		Medicare Employer	\$413.25		\$1,653.00			\$1,239.78
	14401511		Hospitalization	\$7,150.00		\$28,600.00			\$21,450.00
	14401311	301	Tiospitalization	4,1,00,00	\$ 40,623.25		\$162,493.00		
661 Contr	actual Supplie								
**			Professional Services Legal	\$59,000.00		\$59,000.00			\$0.00
	14401661		Professional Services Psychological	\$0.00		\$0.00			\$0.00
	14401001	000	Frotessional Services I Sychological	40.00	\$ 59,000.00		\$59,000.00		
744 0000	ating Expendi	uros/I	VANDENE		•				
/ 11 Opera	14401711		Interpreters Fees	\$125.00		\$500.00			\$375.00
			Assigned Counsel	\$3,750.00		\$15,000.00			\$11,250.00
	14401711		Juror Fees	\$125.00		\$500.00			\$375.00
			Witness Fees	\$50.00		\$200.00			\$150.00
	14401711		Transcripts	\$50.00		\$200.00			\$150.00
	14401711	6/4	Transcripts	\$50.00	\$ 4,100.00		\$16,400.00		
		_		+	\$ 103,723.25		\$237,893.00		
44400	MENTODA	LINUC	IDAL COURT	 	\$ 100,120.20		0201,000		
14402			PAL COURT	 					
511 Perso	nnel Service		Calada Officials	\$6,325.00		\$25,300.00			\$18,975.0
			Salaries Officials	\$23,750.00		\$95,000.00			\$71,250.0
_		_	Salaries Employees	\$4,500.00		\$18,000.00			\$13,500.0
_	14402511		PERS	\$443.75		\$1,775.00			\$1,331.2
	14402511		Workers Compensation			\$1,375.00			\$1,031.2
			Medicare Employer	\$343.75 \$5,750.00		\$23,000.00			\$17,250.0
	14402511	55/	Hospitalization	30,700.00	\$ 41,112.50	920,000.00	\$164,450.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
204.0		_			4 41,112.00		\$ 10-7,400.00		
oo i Contr	actual Suppli		Bertender Conject Developer	\$0.00		\$0.00			\$0.0
	14402661	038	Professional Services Psychological	30.00	\$.	Ψ0.00	\$0.00		
744 0	olina Evener di	huro o "	- Typopeas		•		40.20		
/11 Open	ating Expendi			\$3,750.00		\$15,000.00			\$11,250.0
			Assigned Counsel	\$3,750.00		\$500.00			\$375.0
	14402711		Juror Fees	\$250.00		\$1,000.00			\$750.0
	14402711	6/3	Witness Fees	\$250.00	\$ 4,125.00	\$1,000,00	\$16,500.00		
		-			\$ 45,237.50		\$180,950.00		
44465	WILL CO. C.	IDV **	INICIDAL COURT		9 40,231.00				
14403			UNICIPAL COURT						
511 Perso	nnel Service		Calarina Officials	\$6,325.00		\$25,300.00			\$18,975.0
			Salaries Officials	\$35,500.00		\$142,000.00			\$106,500.0
			Salaries Employees	\$5,875.00		\$23,500.00			\$17,625.0
	14403511			\$1,086.50		\$4,346.00			\$3,259.5
			Workers Compensation	\$625.00		\$2,500.00			\$1,875.0
			Medicare Employer	\$6,250.00		\$25,000.00			\$18,750.0
	14403511	557	Hospitalization	30,200,00	\$ 55,661.50	\$23,000,00	\$222,646.00		
746.0					35,001.50				
/11 Oper	ating Expend			\$3,750.00		\$15,000.00			\$11,250.0
			Criminal Prosecutions			\$28,000.00			\$21,000.0
			Assigned Counsel	\$7,000.00		\$2,000.00			\$1,500.0
			Juror Fees	\$500.00					\$2,100.0
			Witness Fees	\$700.00		\$2,800.00			\$1,125.0
	14403711	674	Transcripts	\$375.00		\$1,500.00	640,000,00		41,120.0
	1				\$ 12,325.00 \$ 67,986.50		\$49,300.00 \$271,946.00		
14500	BOARD OF				\$ 61,300.50		\$271,040.00		

				2019			2019			TO BE
				Temporary			Proposed		ADJUSTMENTS	KEYED
	44500544	544	Caladae Officiala	\$15,912.50			\$63,650.00			\$47,737.50
	14500511		Salaries Officials	\$112,500.00	_		\$450,000.00			\$337,500.00
	14500511		Salaries Employees							\$90,000.00
	14500511		Seasonal Employees	\$30,000.00	_		\$120,000.00			
	14500511	517	Salaries Election Day	\$57,500.00			\$230,000.00			\$172,500.00
	14500511	551	PERS	\$23,000.00			\$92,000.00			\$69,000.00
	14500511		Workers Compensation	\$4,250.00			\$17,000.00			\$12,750.00
				\$2,375.00	_		\$9,500.00			\$7,125.00
	14500511		Medicare Employer		_		\$0.00			\$0.00
	14500511		Unemployment	\$0.00	_					\$84,000.00
	14500511	557	Hospitalization	\$28,000.00			\$112,000.00			
	14500511	561	Life	\$68.75			\$275.00			\$206.25
	14500511	562	Dental	\$1,625,00			\$6,500.00			\$4,875.00
	14500511		Prescription	\$7,250.00			\$29,000.00			\$21,750.00
	14300311	300	r rescription	4.11	\$	282,481.25		\$1,129,925.00		
		-				202/10/100		.,,,		
611 Materi	als & Supplie						\$20,000.00			\$15,000.00
			Office Supplies	\$5,000.00						\$5,625.00
	14500611	616	Vehicle Repairs & Supplies	\$1,875.00			\$7,500.00			
	14500611	619	Minor Equipment & Small Tools	\$500.00			\$2,000.00			\$1,500.00
					\$	7,375.00		\$29,500.00		
661 Contro	actual Supplie	200			18.5					
001 Contra	14500661		Rental Facilities	\$12,500.00			\$50,000.00			\$37,500.00
					_		\$335,000.00			\$251,250.00
	14500661		Contracts Services	\$83,750.00	_					\$11,250.00
	14500661	649	Info Tech Services	\$3,750.00	_	100	\$15,000.00	A 400 CCC CC		911,200.00
					\$	100,000.00		\$400,000.00		
711 Opera	iting Expendit	tures/E	xpenses							
- Optila			Advertising & Printing	\$1,875.00			\$7,500.00			\$5,625.00
	14500711		Postage	\$17,000.00			\$68,000.00			\$51,000.00
				\$3,250.00			\$13,000.00			\$9,750.00
			Poll workers							\$11,250.00
	14500711		Travel	\$3,750.00			\$15,000.00			
	14500711		Mileage	\$800.00			\$3,200.00			\$2,400.00
	14500711		Liability Insurance	\$0.00			\$0.00			\$0.00
	14500711		Utilities Telephone	\$700.00			\$2,800.00			\$2,100.00
	14500711		Education & Training	\$1,875.00			\$7,500.00			\$5,625.00
	14500711	719	Education & maining	\$1,070.00	S	29,250.00	2,1,1,1,1,1	\$117,000.00		
						20,200.00		\$117,000.00		
811 Capita					_		#0.00			\$0.00
	14500811	812	Equipment	\$0.00			\$0.00			\$0.00
					\$	•		\$0.00		
					\$	419,106.25		\$1,676,425.00		
14601	ENGINEER	TAY	MAD							
			nAr							
511 Persoi	nnel Service			#00 000 00	_		\$132,000.00			\$99,000.00
			Salaries Employees	\$33,000.00						\$13,875.00
	14601511	551	PERS	\$4,625.00			\$18,500.00			
	14601511	553	Workers Compensation	\$500.00			\$2,000.00			\$1,500.00
	14601511		Medicare Employer	\$187.50			\$750.00			\$582.50
	14601511		Hospitalization	\$9,250.00			\$37,000.00			\$27,750.00
				\$15.00			\$60.00			\$45.00
	14601511						\$2,150.00			\$1,612.50
	14601511	562	Dental	\$537.50	-					\$6,750.00
	14601511	563	Prescription	\$2,250.00			\$9,000.00			\$6,730.00
					\$	50,365.00		\$201,460.00		
611 Materi	ials & Suppli	25								
OTT WILLOW			Office Supplies	\$50.00			\$200.00			\$150.00
	14001011	011	Onice Supplies	400.00	\$	50.00		\$200.00		
	1	_			*	50.00		V200.01		
661 Contra	actual Suppli				-		20.00			\$0.00
	14601661	635	Contracts Services	\$0.00			\$0.00			\$0.00
	14601661	649	Info Tech Services	\$125.00			\$500.00			\$375.00
					\$	125.00		\$500.00		
711 Canara	ating Expendi	hiroe	vnenses							
7 11 Opera			P. C. Software	\$1,000.00			\$4,000.00			\$3,000.00
	14007/11	121	r. U. SUILWAI E	\$1,000.00	\$	1,000.00	¥ 1,300.30	\$4,000.00		- X //
					2	1,000.00		34,000.00		
761 Other	Expenditure									£4.40E.04
	14601761	755	Other	\$375.00			\$1,500,00			\$1,125.00
					\$	375.00		\$1,500.00		
811 Capita	al Outlave	1								
OTT Capite		012	Equipment	\$1,250.00			\$5,000.00			\$3,750.0
	14001811	012	Equipment	ψ1,250.00	\$	1,250.00	22,200,30	\$5,000.00		
		-						\$ 212,660.00		
					\$	53,165.00		£ 12,000.00		
14800	SOLDIERS	luca a l	Expenses		1					
	SOLDIERS ating Expend	itures/		\$162,500.00			\$650,000.00			\$487,500.0
	ating Expend		Relief Allowances	₩102,000.00		162,500.00		\$650,000.00	0	
	ating Expend		Relief Allowances	\$102,000.00	1 \$					
	ating Expend		Relief Allowances	Ψ102,000-00	\$			\$ 650,000.00		
711 Opera	ating Expend 14800711	659		W102,000.00	\$	162,500.00		\$ 650,000.00		
711 Opera	14800711 VETERANS	659 S SER		#102,000.vc				\$ 650,000.00		
711 Opera	14800711 VETERANS	659 S SER	VICES		\$		***************************************			£227 £00 0
711 Opera	14800711 VETERANS	659 S SER		\$112,500.00	\$		\$450,000.00			\$337,500.0
711 Opera	VETERANS	659 S SER S	VICES Salaries Employees		\$		\$63,000.00			\$47,250.0
711 Opera	VETERANS 0nnel Service 14900511 14900511	659 S SER S 512 551	VICES Salaries Employees PERS	\$112,500.00 \$15,750.00	\$					\$47,250.0 \$6,300.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511	659 SER 512 551 553	VICES Salaries Employees PERS Workers Compensation	\$112,500.00 \$15,750.00 \$2,100.00	\$		\$63,000.00 \$8,400.00			\$47,250.0 \$6,300.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511 14900511	659 S SER S 512 551 553 554	VICES Salaries Employees PERS Workers Compensation Medicare Employer	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00	\$		\$63,000.00 \$8,400.00 \$6,960.00			\$47,250.0 \$6,300.0 \$5,220.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511 14900511	659 S SER S 512 551 553 554 557	VICES Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00	\$		\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00			\$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511 14900511	659 S SER S 512 551 553 554 557	VICES Salaries Employees PERS Workers Compensation Medicare Employer	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00 \$44.00	\$		\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00			\$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0 \$141.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511 14900511 14900511 14900511	659 S SER S 512 551 553 554 557 561	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00	\$		\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00 \$3,000.00			\$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0 \$141.0 \$2,250.0
711 Opera	VETERANS ONE 14800711 VETERANS ONE 14900511 14900511 14900511 14900511 14900511 14900511 14900511	659 5 SER 5 512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00 \$47.00	\$		\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00			\$337,500.0 \$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0 \$141.0 \$2,250.0 \$10,500.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511 14900511 14900511 14900511	659 5 SER 5 512 551 553 554 557 561 562	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00 \$44.00	\$	162,500.00	\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00 \$3,000.00			\$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0 \$141.0 \$2,250.0
711 Opera 14900 511 Perso	VETERANS onnel Service 14900511 14900511 14900511 14900511 14900511 14900511 14900511	659 5 SER 5 551 551 553 554 557 561 562 563	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00 \$47.00	\$		\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00 \$3,000.00			\$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0 \$141.0 \$2,250.0
711 Opera 14900 511 Perso	VETERANS onnel Service 14900511 14900511 14900511 14900511 14900511 14900511 14900511	659 S SER 512 551 553 554 557 561 562 563 es	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental Prescription	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00 \$47.00 \$7,50.00 \$3,500.00	\$	162,500.00	\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00 \$3,000.00	\$601,548.00		\$47,250.0 \$6,300.0 \$5,220.0 \$42,000.0 \$141.0 \$2,250.0
711 Opera	VETERANS onnel Service 14900511 14900511 14900511 14900511 14900511 14900511 14900511	659 S SER 512 551 553 554 557 561 562 563 es	Salaries Employees PERS Workers Compensation Medicare Employer Hospitalization Life Dental	\$112,500.00 \$15,750.00 \$2,100.00 \$1,740.00 \$14,000.00 \$47.00	\$	162,500.00	\$63,000.00 \$8,400.00 \$6,960.00 \$56,000.00 \$188.00 \$3,000.00	\$601,548.00		\$47,25 \$6,30 \$5,22 \$42,00 \$14 \$2,25 \$10,50

				2019			2019				TO BE
				Temporary			Proposed			ADJUSTMENTS	KEYED
		_		(omposes)	\$	2,625.00			\$10,500.00		
eet Contr	actual Supplie				Ť						
bo i Conti	14900661		Contracts Services	\$1,125.00	_		\$4,500,00	-			\$3,375.00
	14900661		Info Tech Services	\$1,125.00	_		\$4,500.00	_			\$3,375.00
	14900001	043	IIII0 Tecit dervices	01,120.00	\$	2,250.00		_	\$9,000.00		
711 Oper	ating Expendit	ures/i	Expenses		Ť						
ППОРОК	14900711		Postage	\$1,000.00			\$4,000,00				\$3,000.00
**	14900711		Travel	\$20,000,00			\$20,000,00				\$0.00
	14900711		Other Operating	\$750.00			\$3,000.00				\$2,250.00
-	14900711		Utilities Telephone	\$1,250.00			\$5,000.00				\$3,750.00
	14900711		Memorial Day	\$3,000.00			\$12,000.00				\$9,000.00
-	14900711		Outreach Program Activities	\$3,000.00			\$12,000.00				\$9,000.00
	14900711	_	Transportation	\$7,500.00			\$30,000.00	_			\$22,500.00
	14900711		Funerals	\$1,875.00			\$7,500.00				\$5,625.00
	14000711	120	T Under Co		\$	38,375.00			\$93,500.00		
761 Othe	Expenditures	/Fyne	enses								
**			Professional Dues & Memberships	\$1,200,00			\$1,200,00				\$0.00
	11000101	102			\$	1,200.00			\$1,200.00		
					\$	194,837.00		\$	715,748.00		
16400	COMMUNIT	Y CO	RRECTIONS PLANNING COORDINATOR								
511 Perso	onnel Services										
W.A.M.M.PERE	16400511		Salaries Employees	\$13,965.50			\$55,862.00				\$41,896.50
	16400511	551	PERS	\$1,955.00			\$7,820.00				\$5,865.00
	16400511	553	Workers Compensation	\$215,00			\$860.00				\$645.00
	16400511	554	Medicare Employer	\$203.75			\$815,00				\$611.25
	16400511	561	Life	\$6,00			\$24.00				\$18.00
					\$	16,345.25			\$65,381.00		
					\$	16,345.25		\$	65,381.00		
							454 000 00- 00		4 000 007 00		
		G	rand Total General Fund Accounts	\$ 14,573,073.79	\$1	4,573,073.79	\$54,806,227.06	\$ 5	4,600,227.06	\$ -	
					_						
					_		L	_			

	RECAPITULATION - GENERAL FUND		TEMP 2019
11000	BOARD OF COUNTY COMMISSIONERS	\$	310,670,00
11200	INFORMATION TECHNOLOGY BOARD	\$	199,037.50
11302	BUILDINGS & GROUNDS	\$	795,290.63
11400	PLANNING AND COMMUNITY DEVELOPMENT	\$	55,365.00
11401	WORKFORCE DEVELOPMENT	\$	31,206,00
11700	BUILDING REGULATION	\$	162,179.50
11900	NON-DEPARTMENTAL	\$	1,254,451.50
11901	SPECIAL POLICE PROSECUTORS	\$	612.50
11902	INSURANCE ON PROPERTY	S	641,750.00
11903	TAXES	\$	40,000.00
11904	HUMANE SOCIETY	\$	3,000.00
11906	T.B. CLINICS & CARE	s	4,662.64
11907	REGISTRATION OF VITAL STATISTICS	\$	625.00
11909	HYDROPHOBIA	\$	·
11913	APIARY INSPECTION	S	375.00
11915	LAKE COUNTY FAIR BOARD	\$	3,300.00
11916	OHIO STATE UNIVERSITY EXTENSION	\$	130,031.00
11917	BUREAU OF INSPECTION	\$	25,000.00
11919	CONTINGENCIES	\$	250,000.00
11921	TAX SETTLEMENT DEDUCTIONS	\$	18,750.00
11922	MEDICAL & HOSPITAL FEES	\$	375.00
12001	AUDITOR GENERAL OFFICE	\$	200,749.25
12002	AUDITOR REAL PROPERTY	\$	((4)
12100	TREASURER	s	199,016,00
12200	RECORDER	\$	96,800,00
12300	MICROFILM	\$	8,750.00
12400	PROSECUTOR	\$	1,029,313.52
12501	SHERIFF GENERAL OFFICE	\$	3,440,754.50
12502	SHERIFF CENTRAL COMMUNICATIONS	\$	605,287.00
12506	SHERIFF ROAD PATROL	\$	286,431,25
12507	SHERIFF IT	\$	75,441.75
12508	SHERIFF TASK FORCE	\$	49,386,25
12600	CORONER	\$	126,590,50
12700	CLERK OF COURTS	\$	415,356.00
12800	COMMON PLEAS COURT I	\$	144,593.00
12900	COMMON PLEAS COURT II	\$	135,262.50

	RECAPITULATION - GENERAL FUND	2019
13000	COMMON PLEAS COURT V	\$ 109,914.75
13100	COMMON PLEAS COURT IV	\$ 193,693,50
13200	PROBATE COURT	\$ 250,021.25
13300	JUVENILE COURT	\$ 436,067,50
13400	JUVENILE PROBATION	\$ 109,099.00
13500	DETENTION CENTER	\$ 469,516.25
13600	INTAKE DEPARTMENT	\$ 153,100,00
13700	CHILD PLACEMENT	\$ 3,750,00
13800	DOMESTIC RELATIONS	\$ 316,314,25
13900	JURY COMMISSION	\$ 9,509.25
14100	ADULT PROBATION	\$ 198,141.25
14200	COURT OF APPEALS	\$ 85,250.00
14300	PUBLIC DEFENDER	\$ 435,383,25
14401	PAINESVILLE MUNICIPAL COURT	\$ 103,723.25
14402	MENTOR MUNICIPAL COURT	\$ 45,237,50
14403	WILLOUGHBY MUNICIPAL COURT	\$ 67,986,50
14500	BOARD OF ELECTIONS	\$ 419,106.25
14601	ENGINEER TAX MAP	\$ 53,165.00
14800	SOLDIERS RELIEF	\$ 162,500.00
14900	VETERANS SERVICES	\$ 194,837.00
16400	COMMUNITY CORRECTIONS PLANNING COORDINATOR	\$ 16,345.25
	Grand Total of the Accounts Located Inside of the General Fund:	\$ 14,573,073.79

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners, in and for Le hereby approves the 2019 TEMPORARY APPROPRIATION MEASURE.

BE IT FURTHER RESOLVED, that the Clerk of the Board is hereby directed to forward certifier resolution to the Lake County Auditor and Lake County Budget Director.

"NAYS":

Resolution adopted, Jennifer Bell, Clerk

CLERK'S CERTIFICATION

I, Jennifer Bell, duly appointed Clerk of the Board of County Commissioners, do hereby certify t and accurate copy of a resolution adopted by said Board on December 27, 2018, and recorded in the Commissi Journal, Volume 2018.

WITNESS my hand this twenty-seventh day of December, 2018, in Painesville, Ohio.

^{**} seconded the resolution and the roll being called upon its adoption, the vote resulted as follows:

[&]quot;AYES": Commissioners: * (com)

			2019	2019
		Estimated		Proposed
			Revenues	Budget
11000	Board of County Commissioners	\$	5,000.00	\$ 1,171,280.00
11200	Information Technology	\$	110,000.00	\$ 613,150.00
11302	Buildings and Grounds	\$	30,000.00	\$ 3,181,162,50
11400	Planning and Community Development	\$	14,200,00	\$ 221,460.00
11401	Workforce Development	\$	124,824.00	\$ 124,824,00
11700	Building Regulations	\$	600,000.00	\$ 621,718.00
11900	Non-Departmental	\$	1,184,500.00	\$ 3,815,064.00
11901	Criminal Prosecutors	\$.,	\$ 1,790.00
11902	Non-Departmental Insurance	\$	390	\$ 2,567,000.00
11903	Taxes	\$	72	\$ 40,000.00
11904	Humane Society	\$		\$ 12,000.00
11906	Tuberculosis Clinic	\$	(e)	\$ 14,499.47
11907	Vital Statistics	\$	72	\$ 2,500.00
11909	Hydrophobia Claims	\$: •:	\$ -
11913	Apiary Inspection	\$	(*)	\$ 1,500.00
11915	Fairboard	\$		\$ 3,300.00
11916	Cooperative Extension Service	\$		\$ 130,031.00
11917	Bureau of Inspection	\$		\$ 100,000.00
11919	Contingencies	\$	2	\$ 1,000,000.00
11921	County Tax Settlement Deductions	\$		\$ 75,000.00
11922	Medical Contingencies	\$	2:	\$ 1,500.00
12001/02	Auditor-General	\$	45,501,350.00	\$ 675,047.00
12100	Treasurer	\$	3,234,000.00	\$ 539,729,00
12200	Recorder	\$	760,500.00	\$ 387,200,00
12300	Microfilm	\$	-	\$ 35,000.00
12400	Prosecutor	\$		\$ 3,880,047.09
12501	Sheriff	\$	976,000.00	\$ 13,590,371.00
12502	Sheriff-Central Communications	\$	395,000.00	\$ 2,329,948.00
12506	Sheriff-Road Patrol	\$		\$ 1,145,725.00
12507	Sheriff- I.T.	\$	2	\$ 301,767.00
12508	Sheriff- Task Force	\$		\$ 197,545,00
12600	Coroner	\$		\$ 494,362.00
12700	Clerk of Courts	\$	615,000.00	\$ 1,652,391.00
12800	Common Pleas Court I	\$		\$ 500,972.00
12900	Common Pleas Court II	\$	-	\$ 541,050.00
13000	Common Pleas Court V	\$	¥	\$ 439,659.00
13100	Common Pleas Court IV	\$	*	\$ 774,774.00
13200	Probate Court	\$	120,000.00	\$ 995,585.00
13300	Juvenile Court	\$	216,000.00	\$ 1,742,770.00
13400	Juvenile Probation	\$	· ·	\$ 436,396.00
13500	Detention Center	\$	2	\$ 1,878,065:00
13600	Intake Department	\$	9	\$ 612,400.00
13700	Child Placement	\$	*	\$ 15,000.00
13800	Domestic Relations Court	\$		\$ 1,260,757.00
13900	Jury Commission	\$		\$ 38,037,00
14100	Adult Probation	\$:	\$ 792,565.00
14200	Court of Appeals	\$	*	\$ 101,000.00
14300	Public Defender	\$	805,000.00	\$ 1,739,283.00
14401	Painesville Municipal Court	\$	33,000.00	\$ 237,893.00
14402	Mentor Municipal Court	\$	32,000.00	\$ 180,950.00
14403	Willoughby Municipal Court	\$	50,000.00	\$ 271,946.00
14500	Board of Elections	\$	5,000.00	\$ 1,676,425.00
14601	Engineer-Tax Map	\$	250.00	\$ 212,660.00
14800	Soldiers Relief Commission	\$ \$	-	\$ 650,000.00
14900	Veterans Services		(*)	\$ 715,748.00
16400	Community Corrections Planning	_\$		\$ 65,381.00
*	7/		54,811,624.00	54,806,227.06